

Results Matrix

Outcomes

Outcome:	1 Timely execution of PN-L1166: achieved
Outcome:	2 Knowledge of the Panamanian agricultural sector: deepened, to support informed decision-making
Outcome:	3 Agricultural Technical Education: modernized

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Institutional strengthening of IDIAP and operational support to PIASI						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Individuals Trained	IDIAP staff trained in Research Project Design and Writing; in new scientific knowledge; in "Science for Impact"	Individuals (#)	0	2024	Training report	P	20	20	20	60	P	15000	30000	15000	60000	Agricultural Productivity and Food Security	W2A	
						P(a)	20	20	20	40	P(a)	15000	30000	15000	45000			
						A					A	0			0			
1.2 Institutional development plan designed	Guidelines to develop the IDIAP Gender and Diversity Institutional Policy	Plans (#)	0	2024	Plan	P	0	1	0	1	P	5000	0	0	5000	Institutional Development	W2A	
						P(a)	0	1	0	1	P(a)	5000	0	0	0			
						A					A	0			0			
1.3 Tools designed/strengthened	PIASI management tools updated / implemented; procurement packages prepared...	Tools (#)	0	2024	Tools (PEP-POA; ROP; procurement packages)	P	3	3	3	9	P	18000	20000	0	38000	Institutional Development	W2A	
						P(a)	3	3	3	6	P(a)	18000	20000	0	20000			
						A					A	0			0			
2 Generation and dissemination of technical knowledge on the agricultural sector						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Diagnostics and assessments completed	Agrarian / Gender and Youth / Land acces / AKIS	Diagnostics (#)	0	2024	Reports (including: 3 agrarian diagnostics [1 in indigenous area], 2 gender and youth diagnostics, 1 land access diagnostic, 1...	P	2	2	3	7	P	64000	113000	0	177000	Agricultural Productivity and Food Security	W2A	
						P(a)	2	2	3	5	P(a)	64000	113000	0	113000			
						A					A	0			0			
3 Technical and methodological modernization of agricultural technical education						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
3.1 Diagnostics and assessments completed	Diagnostic of current technical agriculture curriculum	Diagnostics (#)	0	2024	Report	P	0	1	0	1	P	0	50000	0	50000	Education	W2A	
						P(a)	0	1	0	1	P(a)	0	50000	0	50000			
						A					A	0			0			
3.2 Training products developed	New training modules elaborated for technical agricultural education	Products (#)	0	2024	Training products	P	0	4	4	8	P	0	50000	0	50000	Agricultural Productivity and Food Security	W2A	
						P(a)	0	4	0	4	P(a)	0	50000	0	50000			
						A					A	0			0			
3.3 Individuals Trained	Trainers of trainees (technical agricultural teachers) and trainees (students) trained	Individuals (#)	0	2024	Training reports	P	0	0	60	60	P	0	0	70000	70000	Education	W2A	
						P(a)	0	0	60	60	P(a)	0	0	70000	70000			
						A					A	0			0			

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P	\$102,000.00	\$263,000.00	\$85,000.00	\$450,000.00
P(a)	\$102,000.00	\$263,000.00	\$85,000.00	\$348,000.00
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CRF Indicator

Standard Output Indicator