Results Matrix

Outcomes

Outcome:	1 Increased knowledge and capacity of workforce development programs in designing and implementing scalable training interventions that integrate generative AI tools, leading to improved employment outcomes for youth

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	EOP
1.1 Technical note reporting the effects of training on AI on labor market outcomes		technical notes (#)	0.00	2025	Technical Note published in the Bank's website	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A				

⚑ CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Training Design

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2025	2026	2027	EOP		Financial Progress 2025	2026	2027	EOP	Theme	Fund	Flags
1.1 Supervision reports completed	Reports describing implementation of the pilots	Reports (#)	0	2025	Reports uploaded in convergence	P	3	0	0	3	P	40000	0	0	40000	Labor Markets	W2E	⚑
						P(a)	3	0	0	3	P(a)	40000	0	0	40000			
						A					A							
1.2 Process evaluations conducted	Determine which pilot has the largest potential and design implementation protocol	Evaluation Final Report (#)	0	2025	Evaluation of Pilots and Implementation Protocol - Report uploaded in Convergence	P	1	0	0	1	P	21000	0	0	21000	Labor Markets	W2E	⚑
						P(a)	1	0	0	1	P(a)	21000	0	0	21000			
						A					A							

2 Training implementation

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2025	2026	2027	EOP		Financial Progress 2025	2026	2027	EOP	Theme	Fund	Flags
2.1 Supervision reports completed	Report describing the scaled-up implementation	Reports (#)	0	2025	Report uploaded in convergence	P	3	0	0	3	P	5000	5000	0	10000	Labor Markets	W2E	⚑
						P(a)	3	0	0	3	P(a)	5000	5000	0	10000			
						A					A							
2.2 Individuals Trained	Implement at large scale the selected training model	Individuals (#)	0	2025	RCT - Enrollment Record	P	0	250	0	250	P	10000	105000	0	115000	Labor Markets	W2F	⚑
						P(a)	0	250	0	250	P(a)	10000	105000	0	115000			
						A					A							

3 Evaluation and dissemination

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2025	2026	2027	EOP		Financial Progress 2025	2026	2027	EOP	Theme	Fund	Flags
3.1 New databases created	Database including the baseline characteristics of treatment and control	Databases (#)	0	2025	Baseline Data Collection	P	0	1	0	1	P	10000	44000	0	54000	Labor Markets	W2E	⚑
						P(a)	0	1	0	1	P(a)	10000	44000	0	54000			
						A					A							
3.2 New databases created	Endline Data Collection - Database including the endline characteristics of treatment and control	Databases (#)	0	2025	Endline Database	P	0	0	1	1	P	0	18000	18000	36000	Labor Markets	W2F	⚑
						P(a)	0	0	1	1	P(a)	0	18000	18000	36000			
						A					A							
3.3 Supervision reports completed	Analysis report of Randomized controlled trial (RCT)	Reports (#)	0	2025	Report of Randomized controlled trial (RCT)	P	0	0	1	1	P	0	9000	9000	18000	Labor Markets	W2E	⚑
						P(a)	0	0	1	1	P(a)	0	9000	9000	18000			
						A					A							
3.4 Workshops organized	Dissemination workshops	Workshops (#)	0	2025	Agenda of the event	P	0	0	1	1	P	0	0	6000	6000	Labor Markets	W2E	⚑
						P(a)	0	0	1	1	P(a)	0	0	6000	6000			
						A					A							

Other Cost

Total Cost

	2025	2026	2027	Total Cost
P	$86,000.00	$181,000.00	$33,000.00	$300,000.00
P(a)	$86,000.00	$181,000.00	$33,000.00	$300,000.00
A				

⚑ CRF Indicator   ⚑ Standard Output Indicator