

**Results Matrix**

**Outcomes**

Outcome:	1 Improving urban mobility in the Metropolitan Area of La Paz and enhancing Bolivia's logistics performance											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP		
1.1 Urban mobility projects supported		Number (#)	0.00	2024	Consulting report	P	0.00	0.00	0.00	1.00	1.00	
						P(a)	0.00	0.00	0.00	1.00	1.00	
						A	0.00				0.00	
1.2 Connectivity and logistics projects supported		Number (#)	0.00	2024	Consulting report	P	0.00	0.00	0.00	1.00	1.00	
						P(a)	0.00	0.00	0.00	1.00	1.00	
						A	0.00				0.00	

CRF Indicator

**Outputs: Annual Physical and Financial Progress**

1 Component I: Support for strategic planning of road infrastructure						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Diagnostics and assessments completed	Consultancy for the evaluation and proposal of technical solutions to improve road safety and urban integration in the	Diagnostics (#)	0	2024	Consultancy report	P	0	1	0	0	1	P	5000	15000	0	0	20000	Sustainable Infrastructure	W2B	
						P(a)	0	1	0	0	1	P(a)	5000	15000	0	0	15000			
						A	0				0	A	0				0			
1.2 Action plans designed	Consultancy to support the monitoring and coordination of the PLANAST update	Action Plans (#)	0	2024	Consultancy report	P	0	1	0	0	1	P	15000	30000	0	0	45000	Sustainable Infrastructure	W2B	
						P(a)	0	1	0	0	1	P(a)	15000	30000	0	0	30000			
						A	0				0	A	0				0			
1.3 Prefeasibility Studies undertaken	Analysis of strategic multimodal connectivity corridors and definition of scope of the PLANAST update	Studies (#)	0	2024	Consultancy report	P	0	0	1	0	1	P	0	50000	0	0	50000	Sustainable Infrastructure	W2B	
						P(a)	0	0	1	0	1	P(a)	0	50000	0	0	50000			
						A	0				0	A	0				0			
2 Component II: Support for the preparation of operation BO-L1240						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Prefeasibility Studies undertaken	Consultancy for the comparative analysis of similar cable car projects in the region to evaluate costs and effective operation in	Studies (#)	0	2024	Consultancy report	P	0	1	0	0	1	P	25000	0	0	0	25000	Sustainable Infrastructure	W2B	
						P(a)	0	1	0	0	1	P(a)	25000	0	0	0	0			
						A	0				0	A	0				0			
2.2 Social impact assessment completed	Consultancy for the support to the impact evaluation with Gender and Inclusion perspectives for Mi	Assessments (#)	0	2024	Consultancy report	P	0	1	0	0	1	P	0	30000	0	0	30000	Sustainable Infrastructure	W2B	
						P(a)	0	1	0	0	1	P(a)	0	30000	0	0	30000			
						A	0				0	A	0				0			
2.3 Workshops organized	Urban mobility, gender, diversity and Inclusion workshops supported	Workshops (#)	0	2024	Consultancy report	P	0	1	0	0	1	P	0	15000	0	0	15000	Sustainable Infrastructure	W2B	
						P(a)	0	1	0	0	1	P(a)	0	15000	0	0	15000			
						A	0				0	A	0				0			
3 Component III: Strengthening pre-investment studies and urban mobility and sustainable transport projects						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
3.1 Prefeasibility Studies undertaken	Consultancy for carrying out pre-investment studies for transportation projects in the Amazon region of Bolivia	Studies (#)	0	2024	Consultancy report	P	0	0	1	0	1	P	0	40000	70000	0	110000	Sustainable Infrastructure	W2B	
						P(a)	0	0	1	0	1	P(a)	0	40000	70000	0	110000			
						A	0				0	A	0				0			
3.2 Prefeasibility Studies undertaken	Consultancy for the development of technical, environmental, social and economic studies to evaluate the viability	Studies (#)	0	2024	Consultancy report	P	0	0	1	0	1	P	0	0	36000	0	36000	Sustainable Infrastructure	W2B	
						P(a)	0	0	1	0	1	P(a)	0	0	36000	0	36000			
						A	0				0	A	0				0			
4 Component IV: Knowledge management						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
4.1 Workshops organized	Workshops, knowledge exchange and institutional strengthening events	Workshops (#)	0	2024	Consultancy report	P	0	0	0	1	1	P	0	0	3000	6000	9000	Sustainable Infrastructure	W2B	
						P(a)	0	0	0	1	1	P(a)	0	0	3000	6000	9000			
						A	0				0	A	0				0			
4.2 Technical notes created	Published knowledge product	Notes (#)	0	2024	Technical Note	P	0	0	0	1	1	P	0	0	3000	7000	10000	Sustainable Infrastructure	W2B	
						P(a)	0	0	0	1	1	P(a)	0	0	3000	7000	10000			
						A	0				0	A	0				0			

**Other Cost**

**Total Cost**

	2024	2025	2026	2027	Total Cost
P	\$45,000.00	\$180,000.00	\$112,000.00	\$13,000.00	\$350,000.00
P(a)	\$45,000.00	\$180,000.00	\$112,000.00	\$13,000.00	\$305,000.00
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CRF Indicator

Standard Output Indicator