

## PROCUREMENT PLAN (Textual Part)

**Project information:** Tonga/ **Tonga Skills For Employment P161541**

**Project Implementation agency:** **MET/MFNP**

**Date of the Procurement Plan:** **July 2018**

**Period covered by this Procurement Plan:** **July 2018 – June 2019**

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets as specified under paragraph 5.10 of the Procurement Regulations:*** Leasing may be used for those contracts identified in the Procurement Plan tables. ***“Not Applicable”***

***Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations*** – is allowed for those contracts identified in the Procurement Plan tables ***“Not Applicable”***

***Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).*** *N/A*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

**Hands-on Expanded Implementation Support (HEIS)** *as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.* *N/A*

**Other Relevant Procurement Information.**

*N/A*

**PROCUREMENT PLAN** Tonga : Skills and Employment for Tongans

**General Information**  
**Country:** Tonga **Bank / Approval Date of the Original Procurement Plan:** 2018-08-20  
**Revised Plan Date(s): (comma delineated, leave blank if none)** 2018-08-20  
**Project ID:** P161541 **GNP Date:**  
**Project Name:** Skills and Employment for Tongans  
**Loan / Credit No.:**  
**Executing Agency(ies):** Ministry of Education and Training, Ministry of Finance and National Planning, Ministry of Internal Affairs

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

<b>GOODS</b>																														
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
TO-MET-63047-GO-RFD / Component 2 - Office equipment for the Ministry of Education and Training		Strengthening TVET provision	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,150.00	0.00	Pending Implementation																				
TO-MA-70084-GO-RFD / PMU Office Equipment, SET		Project management, monitoring and evaluation, and centralized support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		49,350.00	0.00	Pending Implementation																				
TO-MA-70103-GO-RFD / PMU Vehicle, SET		Project management, monitoring and evaluation, and centralized support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation																				

<b>NON CONSULTING SERVICES</b>																												
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

<b>CONSULTING FIRMS</b>																														
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
TO-MET-62973-CS-CS / Component 2: Strengthening TVET Support		Strengthening TVET provision	Post	Consultant Qualification Selection	Open - International		203,250.00	0.00	Pending Implementation	2018-10-18	2018-11-08	2018-12-22																		
TO-MET-63008-CS-CS / Component 2: TVET Governance Support		Strengthening TVET provision	Post	Consultant Qualification Selection	Open - National		83,000.00	0.00	Pending Implementation	2020-05-15	2020-06-05	2020-07-19																		

<b>INDIVIDUAL CONSULTANTS</b>																															
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion													
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual												
TO-MFNP-69719-CS-INDV / PROGRAM MANAGER		Project management, monitoring and evaluation, and centralized support	Prior	Individual Consultant Selection	Open		360,000.00	0.00	Under Implementation	2018-07-18	2018-07-17	2018-08-24	2018-08-31			2018-09-14															
TO-MFNP-69721-CS-INDV / Procurement Specialist		Project management, monitoring and evaluation, and centralized support	Prior	Individual Consultant Selection	Open		320,000.00	0.00	Under Implementation	2018-07-18	2018-07-17	2018-08-24	2018-08-31			2018-09-14															
TO-MFNP-69725-CS-INDV / Safeguards(Specialist)		Project management, monitoring and evaluation, and centralized support	Prior	Individual Consultant Selection	Open		320,000.00	0.00	Under Implementation	2018-07-18	2018-07-17	2018-08-24	2018-08-31			2018-09-14															
TO-MFNP-69723-CS-INDV / Financial Management Specialist		Project management, monitoring and evaluation, and centralized support	Post	Individual Consultant Selection	Open		150,000.00	0.00	Under Implementation	2018-07-18		2018-08-24	2018-08-31			2018-09-14															
TO-MFNP-69722-CS-INDV / Procurement Officer		Project management, monitoring and evaluation, and centralized support	Post	Individual Consultant Selection	Open		100,000.00	0.00	Under Implementation	2018-07-18		2018-08-24	2018-08-31			2018-09-14															
TO-MA-70035-CS-INDV / Procurement Officer, SET		Project management, monitoring and evaluation, and centralized support	Post	Individual Consultant Selection	Open		210,000.00	0.00	Pending Implementation	2018-07-20		2018-08-15	2018-08-22			2018-09-12															
TO-MA-70036-CS-INDV / Project Accountant, SET		Project management, monitoring and evaluation, and centralized support	Post	Individual Consultant Selection	Open		157,500.00	0.00	Pending Implementation	2018-07-20		2018-08-15	2018-08-22			2018-09-12															
TO-MA-70037-CS-INDV / Administrative Assistant, SET		Project management, monitoring and evaluation, and centralized support	Post	Individual Consultant Selection	Open		78,750.00	0.00	Pending Implementation	2018-07-20		2018-08-15	2018-08-22			2018-09-12															
TO-MA-70038-CS-INDV / Monitoring and Evaluation Officer SET		Project management, monitoring and evaluation, and centralized support	Post	Individual Consultant Selection	Open		157,500.00	0.00	Pending Implementation	2018-07-20		2018-08-15	2018-08-22			2018-09-12															