

PROCUREMENT PLAN Georgia : Georgia National Innovation Ecosystem (GENIE) Project

General Information
Country: Georgia Bank / Approval Date of the Original Procurement Plan: 2016-08-11
Revised Plan Date(s): (comma delineated, leave blank if none) 2016-09-13
Project ID: P152441 GPN Date:
Project Name: Georgia National Innovation Ecosystem (GENIE) Project
Loan / Credit No: IBRD / 85950
Executing Agency(ies): Georgias Innovation & Technology Agency

| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|-------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |

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| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |

| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|-------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------|-------------------------|----------------------|----------------|--------------------|--------|-------------------------------|--------|--|--------|---------------------------------|--------|--|--------|----------------------------------|--------|--|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |

| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Invitation to Identified/Selected Consultant | | Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|---|-------------------|---|-------------|---------------------------------|-----------------|---------------|-------------------------|----------------------|------------------------|--------------------|--------|--|--------|---------------------------|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| GENIE/CS/CS-03 / FM Specialist | IBRD / 85950 | Innovation Infrastructure Project Implementation Support Innovation Financing Innovation Services | Prior | Individual Consultant Selection | Open | N | 0.00 | 30,542.99 | Signed | | | | | 2016-05-11 | | 2016-05-10 | | | |
| GENIE/CS/CS-02 / Procurement Specialist | IBRD / 85950 | Innovation Infrastructure Project Implementation Support Innovation Financing Innovation Services | Prior | Individual Consultant Selection | Open | N | 0.00 | 30,542.99 | Signed | | | | | 2016-05-11 | | 2016-05-10 | | | |
| GENIE/CS/CS-04 / Safeguards Specialist | IBRD / 85950 | Innovation Infrastructure Project Implementation Support Innovation Financing Innovation Services | Prior | Individual Consultant Selection | Open | N | 0.00 | 28,784.65 | Signed | | | | | 2016-07-08 | | 2016-07-08 | | | |
| GENIE/CS/CS-01 / Project Coordinator | IBRD / 85950 | Innovation Infrastructure Project Implementation Support Innovation Financing Innovation Services | Prior | Individual Consultant Selection | Open | N | 0.00 | 38,009.05 | Signed | | | | | 2016-05-11 | | 2016-05-10 | | | |
| GENIE/CS/CS-10 / Project Assistant | IBRD / 85950 | Project Implementation Support | Post | Individual Consultant Selection | Open | | 24,000.00 | 0.00 | Pending Implementation | 2016-09-07 | | 2016-09-30 | | 2016-10-02 | | 2016-10-23 | | 2017-10-18 | |