

Implementation Status & Results
Philippines
Philippines National Community Driven Development Program (P127741)

Operation Name: Philippines National Community Driven Development Program (P127741) Project Stage: Implementation Seq.No: 1 Status: ARCHIVED Archive Date: 20-May-2014

Product Line: IBRD/IDA Country: Philippines Approval FY: 2014
 Region: EAST ASIA AND PACIFIC Lending Instrument: Investment Project Financing
 Implementing Agency(ies):

Key Dates

Board Approval Date	20-Feb-2014	Original Closing Date	31-Dec-2019	Planned Mid Term Review Date	Last Archived ISR Date
Effectiveness Date		Revised Closing Date	31-Dec-2019	Actual Mid Term Review Date	

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To empower communities in targeted municipalities to achieve improved access to services and to participate in more inclusive local planning, budgeting and implementation.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Barangay (community) Sub-grants for Planning and Investment	398.00
Local capacity building and implementation support	67.50
Project administration, monitoring and evaluation	12.30

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO		Satisfactory
Overall Implementation Progress (IP)		Satisfactory
Overall Risk Rating		Substantial

Implementation Status Overview

With the signing of the Special Powers of Authority (SPA) on March 17 2014, the Government of the Philippines (Department of Finance) and the World Bank Group were able to finalize the Loan Agreement and related documents for KALAHI-CIDSS National Community Driven Development Project (KC-NCDDP) on April 2, 2014. The World Bank team expects that the loan will be declared effective once the Government of the Philippines internal processing is concluded and transmitted to the World Bank within the month of May. Since project approval, the implementing agency (Department of Social Welfare and Development -DSWD) has initiated actions to promote the launch of KC NCDDP. Two regional

Mayors fora were carried out during February and March 2014 to sensitize mayors of the municipalities affected by typhoon Haiyan of the approval and imminent start of the KC NCDDP. DSWD is also planning a national launch workshop scheduled for June 2014.

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Locations

Country	First Administrative Division	Location	Planned	Actual
Philippines	Northern Mindanao	Northern Mindanao	✓	
Philippines	Mimaropa	Mimaropa	✓	
Philippines	Soccsksargen	Soccsksargen	✓	
Philippines	Caraga	Caraga	✓	
Philippines	Cordillera Administrative Region	Cordillera Administrative Region	✓	
Philippines	Ilocos	Ilocos	✓	
Philippines	Calabarzon	Calabarzon	✓	
Philippines	Western Visayas	Western Visayas	✓	
Philippines	Central Luzon	Central Luzon	✓	
Philippines	Central Visayas	Central Visayas	✓	
Philippines	Eastern Visayas	Eastern Visayas	✓	
Philippines	Zamboanga Peninsula	Zamboanga Peninsula	✓	
Philippines	Davao	Davao	✓	
Philippines	Bicol	Bicol	✓	

Results

Project Development Objective Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
% increase in access to and utilization of roads, education, health centers and water (major KC investments) in KC-NCDDP municipalities	<input type="checkbox"/>	Percentage	Value			10.00
			Date			
			Comments	Baseline to be estimated based on survey conducted in February/March 2014 by the Millennium Challenge Corporation. Data is expected to be available in August 2014.		
% of households in NCDDP municipalities with at least one member attending regular Barangay Assemblies	<input type="checkbox"/>	Percentage	Value			70.00
			Date	01-Jul-2013		30-Jun-2019
			Comments	Baseline to be estimated based on survey conducted in February/March 2014 by the Millennium Challenge Corporation. Data is expected to be available in August 2014.		
% of members from marginalized groups (IPs and women) in KC-NCDDP municipalities who attend regular Barangay Assemblies	<input type="checkbox"/>	Percentage	Value			50.00
			Date	01-Jul-2013		30-Jun-2019
			Comments	Baseline to be estimated based on survey conducted in February/March 2014 by the Millennium Challenge Corporation. Data is expected to be available in August 2014.		
Direct project beneficiaries	<input checked="" type="checkbox"/>	Number	Value	0.00		8400000.00
			Date			
			Comments			
Female beneficiaries	<input checked="" type="checkbox"/>	Percentage Sub Type Supplemental	Value	0.00		50.00

Intermediate Results Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
% of NCDDP barangays with poverty reduction action plans prepared in accordance with the NCDDP participatory process	<input type="checkbox"/>	Percentage	Value	0.00		85.00
			Date	01-Jul-2013		30-Jun-2019
			Comments			
% of NCDDP community sub-projects completed in accordance with technical plans, schedule and budget	<input type="checkbox"/>	Percentage	Value	0.00		85.00
			Date	01-Jul-2013		30-Jun-2019
			Comments			
% of completed NCDDP sub-projects that have satisfactory or better sustainability evaluation rating	<input type="checkbox"/>	Percentage	Value	0.00		80.00
			Date	01-Jul-2013		30-Jun-2019
			Comments			
% of female participation in NCDDP paid labor component during sub-project implementation	<input type="checkbox"/>	Percentage	Value	8.00		25.00
			Date			
			Comments			
% of NCDDP municipalities with municipal poverty reduction plans prepared in accordance with NCDDP participatory process	<input type="checkbox"/>	Percentage	Value	0.00		85.00
			Date	01-Jul-2013		30-Jun-2019
			Comments			
% of NCDDP municipalities with increased membership of POs & CSOs in local development councils and special bodies (e.g., BDC, PTCAs, local school boards, local health boards, peace & order councils)	<input type="checkbox"/>	Percentage	Value	0.00		85.00
			Date	01-Jul-2013		30-Jun-2019
			Comments			
Number of NCDDP municipalities w/ staff trained by DILG using the Local Governance modules.	<input type="checkbox"/>	Number	Value	0.00		477.00
			Date	01-Jul-2013		30-Jun-2019
			Comments			
Number of reconstructed or repaired shelters for disaster affected households	<input type="checkbox"/>	Number	Value	0.00		
			Date			
			Comments			
MIS providing necessary information in a timely fashion to measure project effectiveness and results	<input type="checkbox"/>	Text	Value	No		Yes
			Date			
			Comments			3 special studies to be conducted over course of project.
Number of NCDDP studies regarding effectiveness and outcomes completed	<input type="checkbox"/>	Number	Value	0.00		6.00
			Date	01-Jul-2013		30-Jun-2019
			Comments			

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Grievances registered related to delivery of project benefits addressed (%)	☒	Percentage	Value	0.00	80.00
			Date		
			Comments		
Grievances related to delivery of project benefits that are addressed-(number)	☒	Number Sub Type Supplemental	Value	0.00	1.00

Data on Financial Performance (as of 08-Apr-2014)

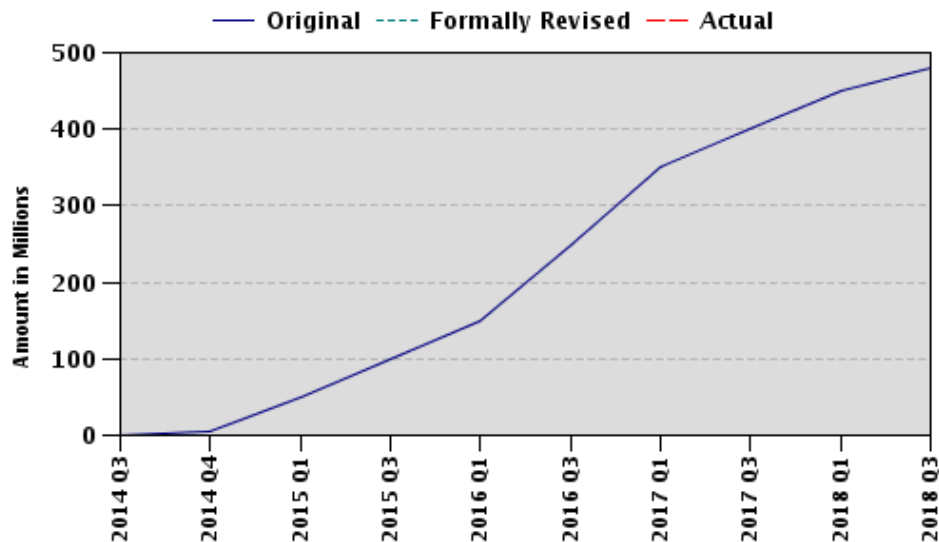
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P127741	IBRD-83350	Not Effective	20-Feb-2014	02-Apr-2014		31-Dec-2019	31-Dec-2019

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P127741	IBRD-83350	Not Effective	USD	479.00	479.00	0.00	0.00	479.00	0.00

Disbursement Graph



Key Decisions Regarding Implementation

The DSWD and World Bank (WB) teams took stock of progress with preparatory activities for KC NCDDP roll-out, with priority given to Yolanda affected areas. It was agreed during

the mission that the National Project Management Office's (NPMO) will undertake a regional planning workshop with all Field Offices in April to prepare detailed and realistic work-plans for a phased roll-out of the project. Assessing the feasibility of these work-plans with Regional Project Management Offices (RPMO) and prioritizing the areas most affected by typhoon Haiyan particularly during the first year of implementation will be especially important in this process.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.