



## Philippines National Community Driven Development Program (P127741)

EAST ASIA AND PACIFIC | Philippines | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 4 | ARCHIVED on 09-Dec-2015 | ISR21652 |

Implementing Agencies:

### Key Dates

#### Key Project Dates

Bank Approval Date:20-Feb-2014

Effectiveness Date:13-Jun-2014

Planned Mid Term Review Date:05-Sep-2016

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2019

Revised Closing Date:31-Dec-2019

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To empower communities in targeted municipalities to achieve improved access to services and to participate in more inclusive local planning, budgeting and implementation.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Barangay (community) Sub-grants for Planning and Investment:(Cost \$398.00 M)

Local capacity building and implementation support:(Cost \$67.50 M)

Project administration, monitoring and evaluation:(Cost \$12.30 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate



## Implementation Status and Key Decisions

The project remains on track to achieve its project development objective, which is to empower communities in targeted municipalities to achieve improved access to services and to participate in more inclusive local planning, budgeting and implementation. As of 30 October 2015 (i) of the 554 Yolanda municipalities targeted 509 are effectively enrolled in the program; (ii) 92% of staff positions are filled; (iii) basic training has been completed; (iv) basic systems to review the quality of Sub-Projects (SP) are in place at Regional level; and (v) 14,000 sub-projects have been developed by communities and approved for implementation. Implementation of these subprojects will be key to increase access to services and is currently getting underway. The project expects to measure increased access to services during the Mid Term Review around Sept 2016.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Low	● Low
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Moderate	● Moderate

## Results

### Project Development Objective Indicators



► % increase in access to and utilization of roads, education, health centers and water (major KC investments) in KC-NCDDP municipalities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	53.00	--	--	10.00
Date	30-Jun-2014	--	--	30-Jun-2019

Comments

Data will be collected through dedicated household survey at project mid-term (expected in September 2016) and at project closure (April 2019).

► % of households in NCDDP municipalities with at least one member attending regular Barangay Assemblies (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	56.00	--	78.00	70.00
Date	30-Jun-2014	--	30-Sep-2015	30-Jun-2019

Comments

Based on current participation rates the team will review the end project target with DSWD at project mid-term (expected in September 2016).

► % of members from marginalized groups (women) in KC-NCDDP municipalities who attend regular Barangay Assemblies (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	--	59.00	40.00
Date	30-Jun-2014	--	30-Sep-2015	30-Jun-2019

Comments

No consolidated data is currently available on participation of IP groups and female headed households, given the gaps in MIS roll-out noted earlier. The team will follow-up in January 2016 (when updates to MIS are expected to be completed) to collect available data.

▲ % of members from female headed households KC-NCDDP municipalities who attend regular barangay assemblies (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	55.00	--	--	40.00
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▷ % of members from IP households in KC-NCDDP municipalities who attend regular barangay assemblies (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	42.00	--	--	40.00

▶ Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	5300000.00	8400000.00
Date	30-Jun-2014	--	30-Sep-2015	28-Jun-2019

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	50.00	50.00

Overall Comments

**Intermediate Results Indicators**



► % of NCDDP barangays with poverty reduction action plans prepared in accordance with the NCDDP participatory process (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	85.00
Date	01-Jul-2013	--	--	30-Jun-2019

Comments

Data will be available on this indicator at the end of the 1st cycle of SP implementation (1st quarter of 2016)

► % of NCDDP community sub-projects completed in accordance with technical plans, schedule and budget (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	85.00
Date	01-Jul-2013	--	--	30-Jun-2019

Comments

Data will be available on this indicator at the end of the 1st cycle of SP implementation (1st quarter of 2016)

► % of completed NCDDP sub-projects that have satisfactory or better sustainability evaluation rating (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	01-Jul-2013	--	--	30-Jun-2019

Comments

Data will be available on this indicator six month after the completion of the 1st cycle of SP implementation (last quarter of 2016)



▶ % of female participation in NCDDP paid labor component during sub-project implementation (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	--	20.00	25.00
Date	--	--	30-Sep-2015	--

▶ % of NCDDP municipalities with municipal poverty reduction plans prepared in accordance with NCDDP participatory process (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	85.00
Date	01-Jul-2013	--	--	30-Jun-2019

Comments

Data will be available on this indicator at the end of the 1st cycle of SP implementation (1st quarter of 2016)

▶ % of NCDDP municipalities with increased membership of POs & CSOs in local development councils (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	85.00
Date	01-Jul-2013	--	--	30-Jun-2019

Comments

Data will be available on this indicator at the end of the 1st cycle of SP implementation (1st quarter of 2016)

▶ Number of NCDDP municipalities w/ staff trained by DILG using the Local Governance modules. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	477.00
Date	01-Jul-2013	--	--	30-Jun-2019

Comments

Local governance modules expected to be developed in 2016 (2nd cycle of SP implementation)



► Number of reconstructed or repaired shelters for disaster affected households (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	--
Date	--	--	--	--

Comments

Data on this indicator will be collected annually. For cycle 1 information will be available during the 1st quarter of 2016.

► MIS providing necessary information in a timely fashion to measure project effectiveness and results (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	--	--	--	--

► Number of NCDDP studies regarding effectiveness and outcomes completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	2.00	6.00
Date	01-Jul-2013	--	30-Oct-2015	30-Jun-2019

Comments

Data will be available on this indicator at the end of the 1st cycle of SP implementation (1st quarter of 2016)





► Grievances registered related to delivery of project benefits addressed (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	99.00	80.00
Date	--	--	30-Sep-2015	--


▲ Grievances related to delivery of project benefits that are addressed-(number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	10630.00	1.00

Overall Comments

## Data on Financial Performance

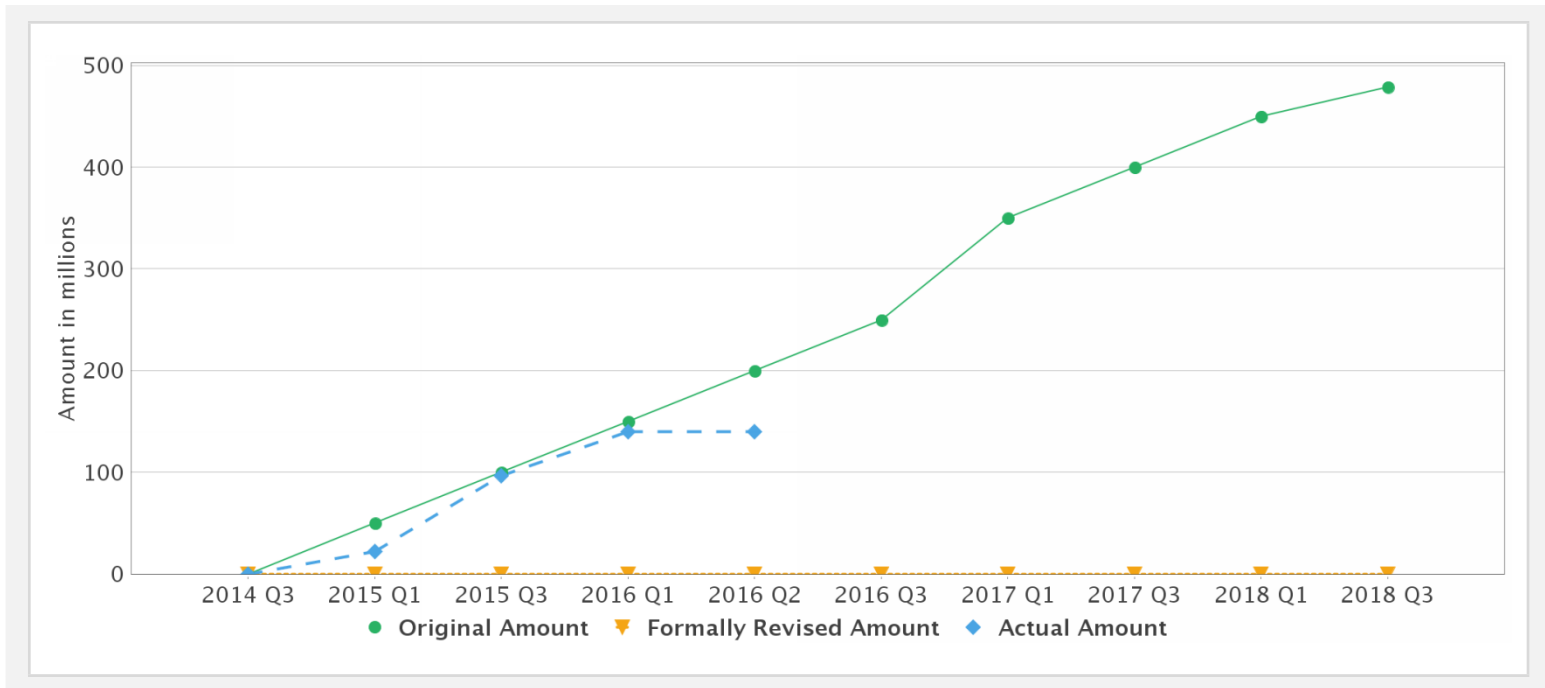
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P127741	IBRD-83350	Effective	USD	479.00	479.00	0.00	140.95	338.05	 29%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P127741	IBRD-83350	Effective	20-Feb-2014	02-Apr-2014	13-Jun-2014	31-Dec-2019	31-Dec-2019

### Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.