



Philippines National Community Driven Development Program (P127741)

EAST ASIA AND PACIFIC | Philippines | Social Development Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 3 | ARCHIVED on 01-Jun-2015 | ISR19364 |

Implementing Agencies:

Key Dates

Key Project Dates

Board Approval date:20-Feb-2014

Effectiveness Date:13-Jun-2014

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2019

Revised Closing Date:31-Dec-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To empower communities in targeted municipalities to achieve improved access to services and to participate in more inclusive local planning, budgeting and implementation.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Barangay (community) Sub-grants for Planning and Investment:(Cost \$398.00 M)

Local capacity building and implementation support:(Cost \$67.50 M)

Project administration, monitoring and evaluation:(Cost \$12.30 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate



Implementation Status and Key Decisions

The World Bank team would like to commend DSWD for the progress made with the roll of NCDDP particularly to Yolanda affected municipalities. As of 30 April 2015, NCDDP had rolled-out to 554 Yolanda affected municipalities, 509 of which had completed the Municipal Inter-Barangay Forum (MIBF) and preparation of sub-project proposals. In addition, of the 193 municipalities not affected by Yolanda (implementing KC-NCDDP following the regular Community Empowerment Activity Cycle), 122 were enrolled for KC-NCDDP implementation and 35 had completed the MIBF and preparation of sub-project proposals. As of 30 April 2015, a total of 10,958 sub-project proposals were being reviewed at NPMO and RPMO level for approval.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Low	● Low
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Moderate	● Moderate

Results



Project Development Objective Indicators

▶ % increase in access to and utilization of roads, education, health centers and water (major KC investments) in KC-NCDDP municipalities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	53.00	--	--	10.00
Date	30-Jun-2014	--	--	--

▶ % of households in NCDDP municipalities with at least one member attending regular Barangay Assemblies (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	56.00	--	--	70.00
Date	30-Jun-2014	--	--	30-Jun-2019

▶ % of members from marginalized groups (IPs and women) in KC-NCDDP municipalities who attend regular Barangay Assemblies (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	--	--	40.00
Date	30-Jun-2014	--	--	30-Jun-2019

▲ % of members from female headed households KC-NCDDP municipalities who attend regular barangay assemblies (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	55.00	--	--	40.00

▷ % of members from IP households in KC-NCDDP municipalities who attend regular barangay assemblies (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	42.00	--	--	40.00
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► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	8400000.00
Date	30-Jun-2014	--	--	--

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00

Overall Comments

Data of project beneficiaries from the 1st cycle of Sub-Project implementation is expected to be available by end December 2015.

The task team reviewed the NCDDP results framework with the Portfolio team on 21st May and agreed on the following adjustments to be made to the indicators:

1. on the "% increase in access and utilization of basic services" indicator, the team will report on access and on utilization separately in the ISR as the PDO refers only to improved access. The team will formally revise this indicator at MTR and have 2 separate indicators (a) % increase in access to basic services and (b) % increase in utilization of basic services.

2. on the indicator on "expanded membership of local development bodies" the team will report on expanded membership of Barangay Development Councils only. Similarly, the indicator will be formally revised at MTR to reflect this adjustment.

With baseline values now available for the key performance indicators the team has noted that % of members from marginalized groups (IP and female-headed households) that attend barangay assemblies is 50% at baseline - which exceeds the end of project target set (40%). The team will revise the target at MTR to align it with the baseline data/reflect project performance

Intermediate Results Indicators



▶ % of NCDDP barangays with poverty reduction action plans prepared in accordance with the NCDDP participatory process (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	85.00
Date	01-Jul-2013	--	--	30-Jun-2019

▶ % of NCDDP community sub-projects completed in accordance with technical plans, schedule and budget (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	85.00
Date	01-Jul-2013	--	--	30-Jun-2019

▶ % of completed NCDDP sub-projects that have satisfactory or better sustainability evaluation rating (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	01-Jul-2013	--	--	30-Jun-2019

▶ % of female participation in NCDDP paid labor component during sub-project implementation (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	--	--	25.00
Date	--	--	--	--



► % of NCDDP municipalities with municipal poverty reduction plans prepared in accordance with NCDDP participatory process (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	85.00
Date	01-Jul-2013	--	--	30-Jun-2019

► % of NCDDP municipalities with increased membership of POs & CSOs in local development councils (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	85.00
Date	01-Jul-2013	--	--	30-Jun-2019

► Number of NCDDP municipalities w/ staff trained by DILG using the Local Governance modules. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	477.00
Date	01-Jul-2013	--	--	30-Jun-2019

► Number of reconstructed or repaired shelters for disaster affected households (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	--
Date	--	--	--	--



► MIS providing necessary information in a timely fashion to measure project effectiveness and results (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	--	Yes
Date	--	--	--	--

► Number of NCDDP studies regarding effectiveness and outcomes completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	6.00
Date	01-Jul-2013	--	--	30-Jun-2019

► Grievances registered related to delivery of project benefits addressed (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	--	--	--	--

▲ Grievances related to delivery of project benefits that are addressed-(number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1.00
Date	--	--	--	--

Overall Comments

The first round of sub-project (Cycle 1) are currently under implementation and expected to be finalized by September/October 2015. MIS data on the intermediate outcome indicators will therefore be available at the time of sub-project completion.



Data on Financial Performance

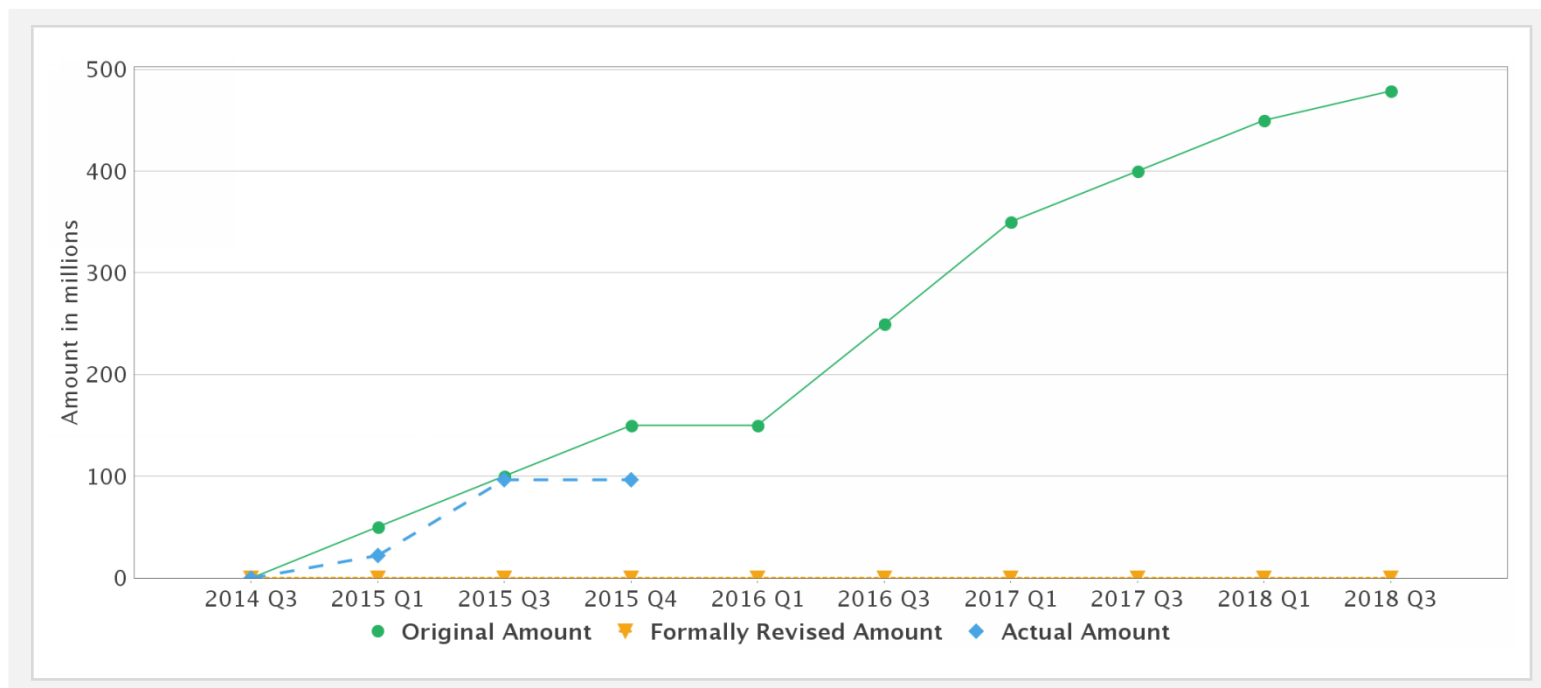
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P127741	IBRD-83350	Effective	USD	479.00	479.00	0.00	97.99	381.01	20%
P127741	TF-10541	Effective	USD	0.30	0.30	0.00	0.10	0.20	34%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P127741	IBRD-83350	Effective	20-Feb-2014	02-Apr-2014	13-Jun-2014	31-Dec-2019	31-Dec-2019
P127741	TF-10541	Effective	03-Nov-2011	20-Dec-2011	20-Dec-2011	30-Jun-2012	31-Dec-2012

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.



Related Project(s)

There are no related projects.
