



Philippines National Community Driven Development Program (P127741)

EAST ASIA AND PACIFIC | Philippines | Social Development Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 2 | ARCHIVED on 04-Dec-2014 | ISR17166 |

Implementing Agencies:

Key Dates

Key Project Dates

Board Approval date:20-Feb-2014

Effectiveness Date:13-Jun-2014

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:10-Nov-2014

Original Closing Date:31-Dec-2019

Revised Closing Date:31-Dec-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To empower communities in targeted municipalities to achieve improved access to services and to participate in more inclusive local planning, budgeting and implementation.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Barangay (community) Sub-grants for Planning and Investment:(Cost \$398.00 M)

Local capacity building and implementation support:(Cost \$67.50 M)

Project administration, monitoring and evaluation:(Cost \$12.30 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	--	● Moderate



Implementation Status and Key Decisions

The World Bank team would like to commend DSWD for the rapid deployment of field teams and the accelerated pace at which the program is being implemented in Yolanda affected areas. This is a significant achievement particularly considering that DSWD was only given its Special Allotment Release Order (SARO) to proceed with expenditures under NCDDP in August 2014. The program has now been rolled out to all 847 municipalities with priority given to the 160 municipalities in the 100 km path of Typhoon Yolanda. As of November 12 2014, 559 municipalities had completed social preparation activities and 190 were in the process of developing sub-project proposals. The Mission further noted: (i) that 87% of the total 8,600 required staff was in place or their final contracting was in progress; and (ii) that the Training of Trainer and initial round of training for the Area Coordination Teams (ACT) was carried out in September and October 2014.

As anticipated and discussed with the DSWD team during the 1st implementation support mission this accelerated pace of implementation has posed some challenges in terms of maintaining the quality of project implementation. The need for: (i) continued and close supervision of field activities on the part of the DSWD National and Regional Project Management Offices and ; (ii) technical backstopping of often inexperienced ACTs will be key to ensure that the Disaster Response Operations Manual (DROM) is well understood and applied and that quality and inclusiveness of the NCDDP community mobilization is maintained. This observation was confirmed by both the field visits carried out and by the discussions with Regional teams on DROM implementation on 14 November 2014.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Moderate
Macroeconomic	--	--	● Low
Sector Strategies and Policies	--	--	● Low
Technical Design of Project or Program	--	--	● Moderate
Institutional Capacity for Implementation and Sustainability	--	--	● Moderate
Fiduciary	--	--	● Moderate
Environment and Social	--	--	● Moderate
Stakeholders	--	--	● Moderate
Other	--	--	--
Overall	--	--	● Moderate

Results

Project Development Objective Indicators



► % increase in access to and utilization of roads, education, health centers and water (major KC investments) in KC-NCDDP municipalities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	10.00
Date	--	--	--	--

Comments

► % of households in NCDDP municipalities with at least one member attending regular Barangay Assemblies (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	70.00
Date	01-Jul-2013	--	--	30-Jun-2019

Comments

► % of members from marginalized groups (IPs and women) in KC-NCDDP municipalities who attend regular Barangay Assemblies (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	50.00
Date	01-Jul-2013	--	--	30-Jun-2019

Comments

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	8400000.00
Date	--	--	--	--

Comments



▷ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	--	--	--	--

Comments

Overall Comments

The team is currently working on compiling the NCDDP baseline. The data sources to be used for the baseline are: (i) the KALAHI-CIDSS baseline data collected by MCC (and made available to the team); and (ii) the interim survey data - also collected on KC by MCC. Interim survey data is currently being collected and is being cleaned by MCC. Data is expected to be available in January 2015 and the team will update the ISR Indicators/baseline before the next ISM planned for March/April 2015. The team has received the 1st quarterly report for NCDDP implementation on the 24th of November 2014. Given that social preparation activities have just been completed or are underway until the end of November data is not yet available on participation rates. The team will provide an update on these intermediate outcome indicators during the next 3rd Implementation Support Mission planned for April 2015.

Intermediate Results Indicators

▶ % of NCDDP barangays with poverty reduction action plans prepared in accordance with the NCDDP participatory process (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	85.00
Date	01-Jul-2013	--	--	30-Jun-2019

Comments

▶ % of NCDDP community sub-projects completed in accordance with technical plans, schedule and budget (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	85.00
Date	01-Jul-2013	--	--	30-Jun-2019

Comments



► % of completed NCDDP sub-projects that have satisfactory or better sustainability evaluation rating (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	01-Jul-2013	--	--	30-Jun-2019

Comments

► % of female participation in NCDDP paid labor component during sub-project implementation (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	--	--	25.00
Date	--	--	--	--

Comments

► % of NCDDP municipalities with municipal poverty reduction plans prepared in accordance with NCDDP participatory process (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	85.00
Date	01-Jul-2013	--	--	30-Jun-2019

Comments



► % of NCDDP municipalities with increased membership of POs & CSOs in local development councils and special bodies (e.g., BDC, PTCAs, local school boards, local health boards, peace & order councils) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	85.00
Date	01-Jul-2013	--	--	30-Jun-2019

Comments

► Number of NCDDP municipalities w/ staff trained by DILG using the Local Governance modules. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	477.00
Date	01-Jul-2013	--	--	30-Jun-2019

Comments

► Number of reconstructed or repaired shelters for disaster affected households (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	--
Date	--	--	--	--

Comments

► MIS providing necessary information in a timely fashion to measure project effectiveness and results (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	--	Yes
Date	--	--	--	--

Comments



▶ Number of NCDDP studies regarding effectiveness and outcomes completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	6.00
Date	01-Jul-2013	--	--	30-Jun-2019

Comments

▶ Grievances registered related to delivery of project benefits addressed (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	--	--	--	--

Comments

▶ Grievances related to delivery of project benefits that are addressed-(number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1.00
Date	--	--	--	--

Comments

Overall Comments

Data on Financial Performance**Disbursements (by loan)**

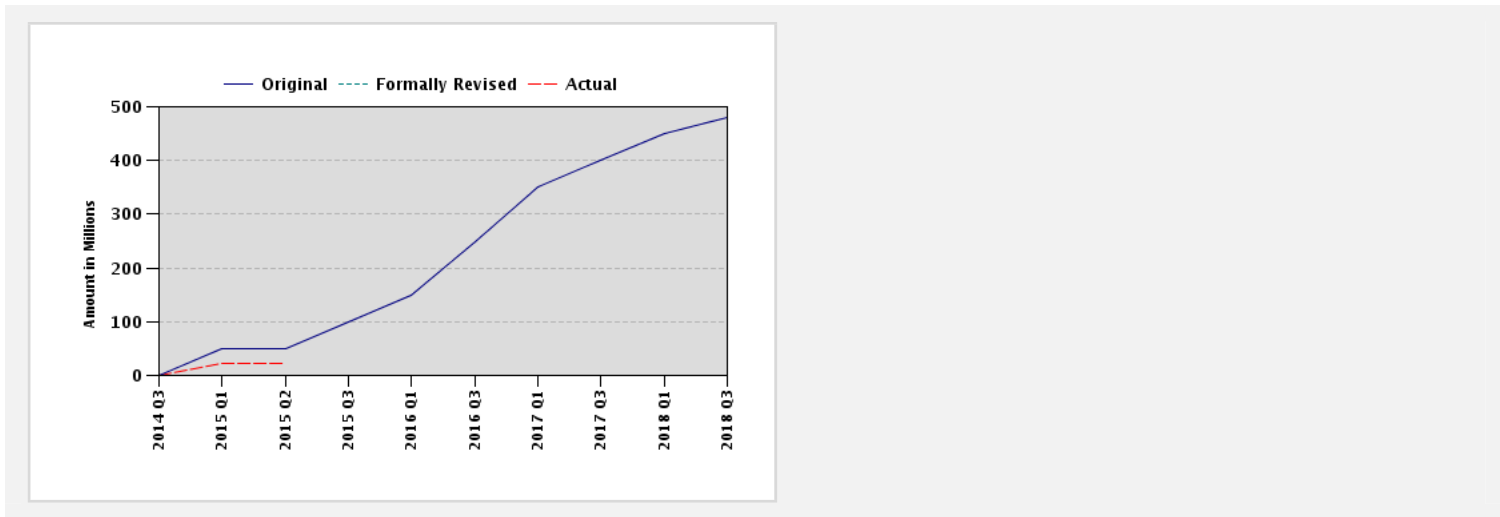
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P127741	IBRD-83350	Effective	USD	479.00	479.00	0.00	23.20	455.80	5%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P127741	IBRD-83350	Effective	20-Feb-2014	02-Apr-2014	13-Jun-2014	31-Dec-2019	31-Dec-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.