



Results Matrix

Outcomes

Outcome: 1 Programs/Public Employment Services for vulnerable population and migrants improved							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Number Programs / Public Employment Services for vulnerable population and migrants improved		Number	0.00	2019	Reports from PES	P	8.00
	P(a)					8.00	
	A						



Outputs: Annual Physical and Financial Progress

1 Technical assistance, courses, workshops and studies						Physical Progress						Financial Progress						Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	2022	2023	EOP	2019	2020	2021	2022	2023	EOP					
1.1 Diagnostics and assessments completed	(i) labor market information systems, labor market observatories and employment portals;	Diagnostics (#)	0	2019	Reports	P	0	2	2	2	2	8	P	0	52500	52500	52500	52500	210000	Labor Markets	RIN	
						P(a)	0	2	2	2	2	8	P(a)	0	52500	52500	52500	52500	210000			
						A							A									
1.2 Training workshops delivered	Training workshops delivered	Workshops (#)	0	2019	Conceptual note, agenda and presentations	P	0	1	0	1	0	2	P	0	0	40000	0	40000	80000	Labor Markets	RIN	
						P(a)	0	1	0	1	0	2	P(a)	0	0	40000	0	40000	80000			
						A							A									
2 Dissemination of experiences and best practices						Physical Progress						Financial Progress						Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	2022	2023	EOP	2019	2020	2021	2022	2023	EOP					
2.1 Strategies implemented	Communication and dissemination strategy designed	Strategies (#)	0	2019	Report with the strategy	P	0	1	0	0	0	1	P	0	30000	0	0	0	30000	Labor Markets	RIN	
						P(a)	0	1	1	0	0	2	P(a)	0	30000	0	0	0	30000			
						A							A									
2.2 Strategies implemented	Materials for communication and dissemination designed and implemented	Strategies (#)	0	2019	Report about the implementation	P	0	2	2	2	2	8	P	0	10000	10000	10000	10000	40000	Labor Markets	RIN	
						P(a)	0	2	2	2	2	8	P(a)	0	10000	10000	10000	10000	40000			
						A							A									
3 Regional exchange of experiences and sustainability						Physical Progress						Financial Progress						Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	2022	2023	EOP	2019	2020	2021	2022	2023	EOP					
3.1 Tools designed/strengthened	Institutional development of RED SEALC plan designed	Tools (#)	0	2019	Report with the institutional development plan	P	0	0	0	0	1	1	P	0	0	0	0	20000	20000	Labor Markets	RIN	
						P(a)	0	0	0	0	1	1	P(a)	0	0	0	0	20000	20000			
						A							A									

Other Cost
Contingencies
Evaluation, project management and translations

	2019	2020	2021	2022	2023	Cost
P	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00
P(a)	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00
A						
P	\$0.00	\$31,250.00	\$31,250.00	\$31,250.00	\$31,250.00	\$125,000.00
P(a)	\$0.00	\$31,250.00	\$31,250.00	\$31,250.00	\$31,250.00	\$125,000.00
A						

Total Cost

	2019	2020	2021	2022	2023	Total Cost
P		\$123,750.00	\$133,750.00	\$93,750.00	\$198,750.00	\$550,000.00
P(a)		\$123,750.00	\$133,750.00	\$93,750.00	\$198,750.00	\$550,000.00
A						

