

Operation Number: TCM Cycle: Last Update: EC-T1441 TCM Period 2023 2/22/2024

Results Matrix

Outcomes

Outcome: 1 Access in Ecuador to best practices in planning and project feasibility in waste management, circular economy, and on Baseline Flags* Indicators Means of verification EOP 1.1 National/Subnational institutions in 3.00 National/Subnational Ecuador whose capacities have been P(a) # of institutions 0.00 2024 3.00 Institutions Strengthened strengthened for sustainable and circular

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Technical and Financial Studies for	or Solid Waste Treatment Fa	acility						Physical Pro	gress				Financial Pro	gress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags	
completed study of the intermediate treatmer facility for solid waste management in		Diagnostics (#)	(2024	Technical and financial study of the intermediate	Р	0	1	(1 P	100000	150000	0	250000	Water and Sanitation	KPR		
				treatment facility for solid waste management in Cuenca	P(a)	0	1	(1 P(a)	100000	150000	0	250000					
space for the	Knowledge sharing	Webinars (#)	0	0 2024	Webinar attendance list and slides	Р	0	1	(1 P	0	15000	15000	30000	Water and Sanitation	KPR		
	beneficiaries' project					P(a)	0	1	(1 P (a)	0	15000	15000	30000				
						Α					A								
2 South Korea-Ecuador cooperation	•		onal policies and	l digi				Physical Pro	gress				Financial Pro	gress					
tal waste statistics system for the in Outputs	ntegral management of solid Output Description	d waste Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags	
for integrated	policy/regulatory plan	Action Plans (#)	0	2024	4 Policy Brief	Р	0	1			1 P	0	50000	60000	110000	Water and Sanitation	KPR		
						P(a)	0	1			1 P(a)	0	50000	60000	110000				'
	management of solid waste, enhancing a					A	_				Α								
2.2 New databases created Solid waste davalidation of in for the national information systems.		Databases (#)	es (#) 0	0 2024	4 Consultancy Report	Р	0	0	,		1 P	0	30000	10000	40000	Sanitation	KPR		
	for the national					P(a)	0	0			1 P (a)	0	30000	10000	40000				
	administered by					Α					Α								
2.3 Webinars delivered	Knowledge sharing space for policy	Webinars (#)	0	0 2024	Webinar attendance and Presentation	Р	0	0	,		1 P	0	0	10000	10000	Sanitation	KPR		
	analysis with the support of the South Korean government.					P(a)	0	0	,		1 P (a)	0	0	10000	10000				
						Α				Α									
3 Galapagos Islands waste management policy evaluation and technical analysis support					Physical Progress				Financial Progress										
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags	
completed	Context and baseline analysis on main	Diagnostics (#)	pagnostics (#) 0	0 2024	Island Assessment	Р	0	0			1 P	0	0	60000	60000	Sanitation	KPR		
	challenges and opportunities for the					P(a)	0	0			1 P (a)	0	0	60000	60000				
	Galapagos waste					Α					Α								
3.2 Diagnostics and assessments completed Technical and finan study for collection recovery facilities fo waste, including tracking, financial	Technical and financial study for collection and recovery facilities for	cial Diagnostics (#)	0	2024	Collection and recovery facilities for waste Assessment	Р	0	0			1 P	0	0	100000	100000	Sanitation	KPR		
						P(a)	0	0			1 P (a)	0	0	100000	100000				
	, ,					A					А								

Total Cost		
CRF Indicator	Standard Output Indicator	

	2024	2025	2026	Total Cost
P	\$100,000.00	\$245,000.00	\$255,000.00	\$600,000.00
P(a)	\$100,000.00	\$245,000.00	\$255,000.00	\$600,000.00
Α				