

PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS											
Country: Ecuador					Executing Agency: IDB					UDR: CAN/CEC	
Project number: EC-T1441					Title of Project: Improving solid waste management for climate mitigation and inclusive circular economy in Ecuador with Korean collaboration						
Period covered by the Plan: [30 months]					Total Project Amount: \$ 600,000						

Component	Procurement Type (1) (2)	Type of service	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB							
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Feasibility for Cuenca waste management	\$ 180,000	SCS	Lump Sum	\$ 180,000	100%			June 2024	10 months		
Component 1	A. Consulting services	Corporate Procurement (GN-2303)	Diffusion package of the TC in Ecuador with a vision of circular economy and GHG mitigation (EC-T1441)	\$ 30,000	IICQ	Lump Sum	\$ 30,000	100%			June 2025	3 months		
Component 1	A. Consulting services	Individual Consultant (AM-650)	Support the execution of the TC	\$ 70,000	IICQ	Lump Sum	\$ 70,000	100%			March 2024	12 months	(2 contracts one for 2023/24 and 2024/25) 35K each.	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	National plan for integrated management of solid waste and data gathering	\$ 150,000	SCS	Lump Sum	\$ 150,000	100%			June 2024	10 months		
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Webinar for knowledge exchange, translation, and publication.	\$ 10,000	ICQ	Lump Sum	\$ 10,000	100%			February 2025	3 months		
Component 3	A. Consulting services	Individual Consultant (AM-650)	Study challenges and opportunities Galapagos	\$ 60,000	ICQ	Lump Sum	\$ 60,000	100%			June 2024	6 months		
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Pre-feasibility study for collection and treatment facilities for waste	\$ 100,000	SCS	Lump Sum	\$ 100,000	100%			November 2024	10 months		
Prepared by:	Jorge Oyamada		TOTALS	\$ 600,000			Total equal project a	100%						

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) **Individual consultants:** ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-4, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-4, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."