IDB

Results Matrix

Outcomes

Outcome: 1 Support for the Implementation of the National Care System

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP
1.1 Strategies desgined to support the development of the National Care System in municipalities		Documents (#)	0.00	2024	Documents published in EZShare	P	0.00	0.00	0.00	2.00	2.00
						P(a)	0.00	0.00	0.00	2.00	2.00
						A					
1.2 Programs designed for the social inclusion of people with disabilities in Colombia		Documents (#)	0.00	2024	Documents published in EZShare	P	0.00	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	0.00	1.00	1.00
						A					

⌐ CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Development and piloting of caregiving training programs

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2024	2025	2026	2027	EOP		Financial Progress 2024	2025	2026	2027	EOP	Theme	Fund	Flags
1.1 Training products developed	Designed and validated training curricula for caregivers	Products (#)	0	2024	Document published in EZShare	P	0	0	1	0	1	P	0	12500	12500	0	25000	Social Development	JSF	⚑
						P(a)	0	0	1	0	1	P(a)	0	12500	12500	0	25000			
						A						A								
1.2 Pilot interventions designed	Pilot design for the training for caregivers	Pilots (#)	0	2024	Document published in EZShare	P	0	0	0	1	1	P	0	0	10000	0	10000	Social Development	JSF	⚑
						P(a)	0	0	0	1	1	P(a)	0	0	10000	0	10000			
						A						A								
1.3 Pilot interventions implemented	Pilot implementation of the training for caregivers	Pilots (#)	0	2024	Document published in EZShare	P	0	0	0	1	1	P	0	0	20000	20000	40000	Social Development	JSF	⚑
						P(a)	0	0	0	1	1	P(a)	0	0	20000	20000	40000			
						A						A								
1.4 Training workshops delivered	Care management workshops conducted with health and social inclusion professionals	Workshops (#)	0	2024	Document published in EZShare	P	0	1	0	0	1	P	0	25000	0	0	25000	Social Development	JSF	⚑
						P(a)	0	1	0	0	1	P(a)	0	25000	0	0	25000			
						A						A								

2 Health and care guidelines and protocols

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2024	2025	2026	2027	EOP		Financial Progress 2024	2025	2026	2027	EOP	Theme	Fund	Flags
2.1 Diagnostics and assessments completed	Diagnosis regarding the articulation fo health and care sectors, including regulatory frameworks, literature review	Diagnostics (#)	0	2024	Document published in EZShare	P	0	1	1	0	2	P	0	12500	12500	0	25000	Social Development	JSF	⚑
						P(a)	0	1	1	0	2	P(a)	0	12500	12500	0	25000			
						A						A								
2.2 Guidelines designed		Strategies (#)	0	2024	Document published in EZShare	P	0	0	0	1	1	P	0	0	25000	0	25000	Social Development	JSF	
						P(a)	0	0	0	1	1	P(a)	0	0	25000	0	25000			
						A						A								
2.3 Guidelines implemented		Strategies (#)	0	2024	Document published in EZShare	P	0	0	0	1	1	P	0	0	0	30000	30000	Social Development	JSF	
						P(a)	0	0	0	1	1	P(a)	0	0	0	30000	30000			
						A						A								
2.4 Training workshops delivered	Community care workshops/ seminars conducted	Workshops (#)	0	2024	Document published in EZShare	P	0	1	0	0	1	P	0	20000	0	0	20000	Social Development	JSF	
						P(a)	0	1	0	0	1	P(a)	0	20000	0	0	20000			
						A						A								

3 Support for the inclusion for people with disabilities

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2024	2025	2026	2027	EOP		Financial Progress 2024	2025	2026	2027	EOP	Theme	Fund	Flags
3.1 Strategies designed	Design of a personal assitant program for people with disabilities	Strategies (#)	0	2024	Document published in EZShare	P	0	0	1	0	1	P	0	20000	20000	0	40000	Social Development	JSF	⚑
						P(a)	0	0	1	0	1	P(a)	0	20000	20000	0	40000			
						A						A								
3.2 Pilot interventions implemented	Pilot implementation of the scale of assessment of support needs for people with disabilities	Pilots (#)	0	2024	Document published in EZShare	P	0	0	2	2	4	P	0	0	60000	60000	120000	Social Development	JSF	⚑
						P(a)	0	0	2	2	4	P(a)	0	0	60000	60000	120000			
						A						A								
3.3 Tools designed/strengthened	Review, analysis, and adaptation of the scale of assessment of care needs	Tools (#)	0	2024	Document published in EZShare	P	0	1	0	0	1	P	0	40000	0	0	40000	Social Development	JSF	⚑
						P(a)	0	1	0	0	1	P(a)	0	40000	0	0	40000			
						A						A								

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P		$130,000.00	$160,000.00	$110,000.00	$400,000.00
P(a)		$130,000.00	$160,000.00	$110,000.00	$400,000.00
A					

⌐ CRF Indicator   ⚑ Standard Output Indicator