

Results Matrix

Outcomes

Outcome:	1 Programas de desarrollo para Parques Lineales Implementados										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP		
1.1 Programs with full eligibility registered		Program	0.00	2024	Legal report for eligibility registered	P	0.00	0.00	2.00	2.00	
						P(a)	0.00	0.00	2.00	2.00	
						A					
1.2 Frameworks for climate change actions and gender and diversity inclusivity operated by Executing		Frameworks	0.00	2024	Operational Manuals and Executing Agency Reports	P	0.00	0.00	2.00	2.00	
						P(a)	0.00	0.00	2.00	2.00	
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Diseños Finales de Obras Complementarias y Urbanismo Táctico						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Designs for complimentary works and tactical urbanism completed.		Designs #	0	2024	Completed and Approved Designs	P	0	3	0	3	P	80000	50000	20000	150000	Sustainable Infrastructure	W2A	
						P(a)	0	3	0	3	P(a)	80000	50000	20000	70000			
						A					A							
2 Estudios para la Operación y Gestión de los Parques Lineales y Apoyo en la Implementación de Unidades Ejecutoras de los Programas						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Operational manuals developed	Support for Executing Agencies and Operational Framework.	Manuals (#)	0	2024	Operational Manual and Consultancy Final Report	P	0	0	2	2	P	20000	20000	10000	50000	Sustainable Infrastructure	W2A	
						P(a)	0	0	2	2	P(a)	20000	20000	10000	30000			
						A					A							
2.2 Implementation and Management Plan developed	Operational Support and Execution Framework	Plans (#)	0	2024	Management Plans and Consultancy Final Report	P	0	2	0	2	P	25000	25000	0	50000	Sustainable Infrastructure	W2A	
						P(a)	0	2	0	2	P(a)	25000	25000	0	25000			
						A					A							
2.3 Institutional development plan implemented	Plans aimed at Executing Agency strengthening, support for project kick-off, implementation, and	Plans (#)	0	2024	Executing Agency Report	P	0	0	2	2	P	0	0	50000	50000	Institutional Development	W2A	
						P(a)	0	0	2	2	P(a)	0	0	50000	50000			
						A					A							
3 : Estrategias de Intervención con Consideraciones de Cambio Climático, Género e Inclusión						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
3.1 Monitoring and Evaluation Plan developed	Monitoring plan with gender and inclusivity activities implemented	Plans (#)	0	2024	Executing Agency Report	P	0	2	0	2	P	50000	0	0	50000	Gender and Diversity	W2A	
						P(a)	0	2	0	2	P(a)	50000	0	0	0			
						A					A							
3.2 Training products developed	Workshops centered around climate change measures and EA training executed.	Products (#)	0	2024	Executing Agency Report	P	0	2	0	2	P	20000	20000	10000	50000	Climate Change	W2A	
						P(a)	0	2	0	2	P(a)	20000	20000	10000	30000			
						A					A							

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P	\$195,000.00	\$115,000.00	\$90,000.00	\$400,000.00
P(a)	\$195,000.00	\$115,000.00	\$90,000.00	\$205,000.00
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CRF Indicator

Standard Output Indicator