Maritime Infrastructure Climate Resilience Project Preparation Advance Procurement Plan

I. General

- 1. Bank's approval Date of the Procurement Plan:
- 2. Date of General Procurement Notice:
- 3. **Period covered by this procurement plan**: November 2017 December 2018

II. Selection of Consultants

Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

| Selection Method | Prior Review Threshold | Comments |
|--------------------------|------------------------|-------------------------------|
| Consultants: firms | USD\$500,000 | Contracts at or above the |
| | | thresholds are subject to the |
| | | Bank's procurement prior |
| | | review. |
| Consultants: individuals | USD\$300,000 | Contracts at or above the |
| | | thresholds are subject to the |
| | | Bank's procurement prior |
| | | review. |

2. Consultancy Assignments with Selection Methods and Time Schedule

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|----------|--|---------------------------|----------|------------------------------------|---|----------|
| Ref. No. | Description | Estimated Cost US\$ | Packages | Domestic Preference (yes/no) | Review by Bank (Prior / Post) | Comments |
| PP-01 | Design and Supervision of Maritime Infrastructre Investments • Phase 1 - Design - surveys, detailed engineering design, MOWP, procurement plan, POM, economic evaluations of investments; • Phase 2 - Procurement and Pre-Construction - | 765,000 | NA | No | Prior | QCBS |

| | prepare bidding docs and assist with procurement; • Phase 3 - Construction Supervision and Project Management - supervision of civil works, equipment and goods. | | | | | |
|-------|---|---------|----|----|------|-----|
| PP-02 | Environmental and Social Impact Analysis (ESIA) Develop appropriate safeguard documents, including organizing and documenting public consultations and prepare relevant safeguards documents. | 350,000 | NA | No | Post | CQS |
| PP-03 | Project Accountant | 25,000 | NA | N0 | Post | ICS |

PROCUREMENT
PLAN
General information
Country:

Tuvalu : SOP 1 Tuvalu Maritime Investment in Climate Resilient Operations
Banks Approved bets of the Original Procure
Revised Step Date(s): Foregree delineated lies
Revised Step Date(s): Foregree delineated lies

Tuvalu

Banis Approval Date of the Original Procurement Plan:

2017-11-29

Project ID:

Project Name:

SOP 1 Tuvalu Maritime Investment in Climate Resilient Operations

Loan / Credit No:

Loan / Credit No:

DA / V0750

Brouting Agency(lee): Technical and Fiduciary Services Unit

| WORKS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|-------------------|-----------|-------------|--------|-----------------|------------------------|---------------------------|----------------------------|-------------------------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|
| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Planned | Actual |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Activity Reference No Description | . / Loan / Credit No | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-q Docum | ualification ments | Prequal Evaluation | lification on Report | Draft Biddir / Justi | ng Document fication | Specific Pro Notice / In | ocurement nvitation | Bidding Do Iss | cuments as ued | Proposal So Opening | ubmission / / Minutes | Bid Evalua and Recon for A | ntion Report nmendation ward | Signed (| Contract | Contract Co | ompletion |
|--------------------------------------|----------------------|-----------|-------------|--------|-----------------|------------------------|---------------------------|----------------------------|-------------------------|-------------------|----------------------|-----------------------|-----------------------|-------------------------|-------------------------|-------------------------|-----------------------------|------------------------|-------------------|-------------------|------------------------|--------------------------|----------------------------------|------------------------------------|----------|----------|-------------|-----------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Status | Docum | ents | Evaluation | ii Kepoit | / Justii | lication | NOTICE / | IIIVIIALIOII | ISSUEU | 1 0 | pening/ wi | nutes | for A | ward | | | Contract Co | |
|--|-------------------|-----------|-------------|--------|-----------------|------------------------|---------------------------|----------------------------|-------------------------|--------|---------|--------|------------|-----------|----------|----------|----------|--------------|-----------|----------|------------|--------|---------|--------|---------|--------|-------------|--------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned A | tual Pla | anned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |

| CURSULTING FIRM | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | / |
|---|---------------------|---|-------------|--|----------------------|---------------|----------------------------|-------------------------|---------------------------|------------|-----------|------------------|--------|---------------------------|--------|---------|----------------------|-------------------------|--------|--------------------|--------------|------------|--------|------------|----------|------------|------------|
| Activity Reference No./ Description | Loan / Credit No | . Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of F | Reference | Expression No | | Short List Request for | | | r Proposals ssued | Opening of Proposals | | Evaluation of Prop | of Technical | Report | | Signed (| Contract | Contract C | Completion |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| SOP1 PP02 / Environmental a Social Impact Assessment, and Land Acquisition Services | nd d IDA / V0750 | | Post | Consultant Qualification Selection | Open - International | | 350,000.00 | 0.00 | Pending Implementation | 2017-12-15 | | 2018-01-01 | | 2018-03-05 | | | | | | | | 2018-05-28 | | 2018-07-02 | | 2018-12-29 | |
| SOP1 PP04 / Supervision Services | IDA / V0750 | Climate Resilient Infrastructure Solutions | Post | Consultant Qualification Selection | Open - International | | 400,000.00 | 0.00 | Pending Implementation | 2018-11-26 | | 2018-11-29 | | 2019-01-31 | | | | | | | | 2019-03-01 | | 2019-04-10 | | 2019-12-16 | |

| INDIVIDUAL CONSUL | TANTS. | | | | | | | | | | | | | | | | | | |
|--|-------------------|---|-------------|------------------------------------|-----------------|---------------|----------------------------|-------------------------|---------------------------|------------|-----------|---------------------------------------|-----------|-----------------|--------|------------|----------|------------|------------|
| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of F | Reference | Invitation Invitation Identified Cons | /Selected | Draft Ne Con | | Signed | Contract | Contract C | completion |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| SOP1 PP03 / Project Accountant | IDA / V0750 | Climate Resilient Infrastructure Solutions | Post | Individual Consultant Selection | Open | | 25,000.00 | 0.00 | Pending Implementation | 2018-02-01 | | 2018-04-04 | | 2018-05-02 | | 2018-05-07 | | 2019-05-02 | |