Maritime Infrastructure Climate Resilience Project Preparation Advance Procurement Plan

I. General

- 1. Bank's approval Date of the Procurement Plan:
- 2. Date of General Procurement Notice:
- 3. **Period covered by this procurement plan**: November 2017 December 2018

II. Selection of Consultants

Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Selection Method	Prior Review Threshold	Comments
Consultants: firms	USD\$500,000	Contracts at or above the
		thresholds are subject to the
		Bank's procurement prior
		review.
Consultants: individuals	USD\$300,000	Contracts at or above the
		thresholds are subject to the
		Bank's procurement prior
		review.

2. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
PP-01	Design and Supervision of Maritime Infrastructre Investments • Phase 1 - Design - surveys, detailed engineering design, MOWP, procurement plan, POM, economic evaluations of investments; • Phase 2 - Procurement and Pre-Construction -	765,000	NA	No	Prior	QCBS

	prepare bidding docs and assist with procurement; • Phase 3 - Construction Supervision and Project Management - supervision of civil works, equipment and goods.					
PP-02	Environmental and Social Impact Analysis (ESIA) Develop appropriate safeguard documents, including organizing and documenting public consultations and prepare relevant safeguards documents.	350,000	NA	No	Post	CQS
PP-03	Project Accountant	25,000	NA	N0	Post	ICS

PROCUREMENT
PLAN
General information
Country:

Tuvalu : SOP 1 Tuvalu Maritime Investment in Climate Resilient Operations
Banks Approved bets of the Original Procure
Revised Step Date(s): Foregree delineated lies
Revised Step Date(s): Foregree delineated lies

Tuvalu

Banis Approval Date of the Original Procurement Plan:

2017-11-29

Project ID:

Project Name:

SOP 1 Tuvalu Maritime Investment in Climate Resilient Operations

Loan / Credit No:

Loan / Credit No:

DA / V0750

Brouting Agency(lee): Technical and Fiduciary Services Unit

WORKS																											
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)																		
										Planned	Actual																

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docum	ualification ments	Prequal Evaluation	lification on Report	Draft Bidding / Justifi	g Document cation	Specific Pr Notice /	rocurement Invitation	Bidding Doo Issu	cuments as led	Proposal Su Opening /	ubmission / / Minutes	Bid Evalua and Recom for A	tion Report nmendation ward	Signed (Contract	Contract Co	mpletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Status	Docu	IIIdiilo	Lvaiuatiu	iiikepoit	/ Justili	ication	I VOLICE / I	IIIVILALIOII	issue	۱ ا	Opening/	Milliutes	for Av	ward				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS	5																							/	/	/	/
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status			Expression Not		Short List Request for		Request fo as Is	r Proposals sued	Opening of Proposals		Evaluation Prop	of Technical	Combined Report a Negotiated	nd Draft	Signed (Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SOP1 PP02 / Environmental an Social Impact Assessment, and Land Acquisition Services			Post	Consultant Qualification Selection	Open - International		350,000.00	0.00	Pending Implementation	2017-12-15		2018-01-01		2018-03-05								2018-05-28		2018-07-02		2018-12-29	
SOP1 PP01 / Design and Supervision of Maritime Infrastructure Investments	IDA / V0750		Prior	Quality And Cost- Based Selection	Open - International		765,000.00	0.00	Pending Implementation	2017-12-22		2018-01-08		2018-03-12				2018-04-27		2018-06-13		2018-07-28		2018-08-16		2019-08-16	

INDIVIDUAL CONSU	LTANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitat Identified Cons	/Selected	Draft Ne		Signed (Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SOP1 PP03 / Project Accountant	IDA / V0750		Post	Individual Consultant Selection	Open		25,000.00	0.00	Pending Implementation	2017-11-15		2017-11-22		2017-12-06		2017-12-28		2018-12-28	