



Health Systems Strengthening and Ebola Preparedness Project (P147740)

AFRICA | Cote d'Ivoire | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 12-Aug-2015 | ISR18946 |

Implementing Agencies: Ministry of Health and the fight against HIV/AIDS

Key Dates

Key Project Dates

Board Approval date:25-Nov-2014

Effectiveness Date:23-Feb-2015

Planned Mid Term Review Date:15-Dec-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Jan-2020

Revised Closing Date:31-Jan-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To strengthen the health system and improve the utilization and quality of health and nutrition services in selected regions.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Results-based Financing:(Cost \$36.50 M)

Health System Strengthening:(Cost \$38.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions



Project effectiveness was declared as planned on March 16, 2015. Initial preparations for implementation are still ongoing, with particular attention to (a) preparing an Annual Work Plan and Budget for 2015 (6 months of implementation - now complete); (b) recruiting the key staff (mostly complete); (c) passing the necessary regulations to establish the key project committees and structures, and, (d) completing the Operational Manual and PBF manual. A formal project launch will be held shortly, as part of the next mission. Over 90% of the Ebola preparedness equipment and supplies have already been delivered by UNICEF and are being distributed.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Substantial	● Substantial



Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Low	● Low
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Deliveries in health facilities by trained health personnel (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	191209.00
Date	01-Feb-2015	23-Jan-2015	31-Jul-2015	31-Jan-2020

► Severely malnourished children detected and treated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	16220.00
Date	01-Feb-2015	--	31-Jul-2015	31-Jan-2020

► Vaccination coverage: DTC (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	97.00	--	97.00	99.00
Date	01-Feb-2015	--	31-Jul-2015	31-Jan-2020

► Average quality score for facilities covered by RBF (Number, Custom)



Value	0.00	--	0.00	35.00
Date	01-Feb-2015	--	31-Jul-2015	31-Jan-2020

► Per capita utilization of services (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.35	--	0.35	0.56
Date	01-Feb-2015	--	31-Jul-2015	31-Jan-2020

Overall Comments

Project implementation is just getting started, so no changes are yet seen in any of the PDO indicators.

Intermediate Results Indicators

► Women using modern family-planning methods (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	13.80	--	13.80	15.60
Date	01-Feb-2015	23-Jan-2015	31-Jul-2015	31-Jan-2020

► Children under 5 who received Vitamin A supplementation (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	706350.00
Date	01-Feb-2015	23-Jan-2015	31-Jul-2015	31-Jan-2020



► Pregnant women receiving antenatal care during a visit to a health provider (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	368048.00
Date	01-Feb-2015	23-Jan-2015	31-Jul-2015	31-Jan-2020

► People with access to a basic package of health, nutrition, or reproductive health services (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	7433532.00
Date	01-Feb-2015	23-Jan-2015	31-Jul-2015	31-Jan-2020

► Health personnel receiving training (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4720.00
Date	01-Feb-2015	23-Jan-2015	31-Jul-2015	31-Jan-2020

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	7433532.00
Date	01-Feb-2015	23-Jan-2015	31-Jul-2015	31-Jan-2020



Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00

Proportion of indigents among the total direct RBF beneficiaries (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	01-Feb-2015	23-Jan-2015	31-Jul-2015	31-Jan-2020

Indigents that remain enrolled in health insurance (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	150000.00
Date	01-Feb-2015	23-Jan-2015	31-Jul-2015	31-Jan-2020

Annual RASS produced (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	01-Feb-2015	23-Jan-2015	31-Jul-2015	31-Jan-2020



▶ Health facilities constructed, renovated, and/or equipped (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	560.00
Date	01-Feb-2015	--	31-Jul-2015	31-Jan-2020

▶ Service readiness of health facilities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	30.00
Date	01-Feb-2015	--	31-Jul-2015	31-Jan-2020

▶ Equip./supplies available in the National Institute for Public Hygiene (INHP) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	90.00	75.00
Date	01-Feb-2015	23-Jan-2015	31-Jul-2015	31-Jan-2020

Overall Comments

Project implementation is just getting started, so no changes are yet seen in any of the indicators, except for the Ebola supplies which have largely been delivered.

Data on Financial Performance

Disbursements (by loan)

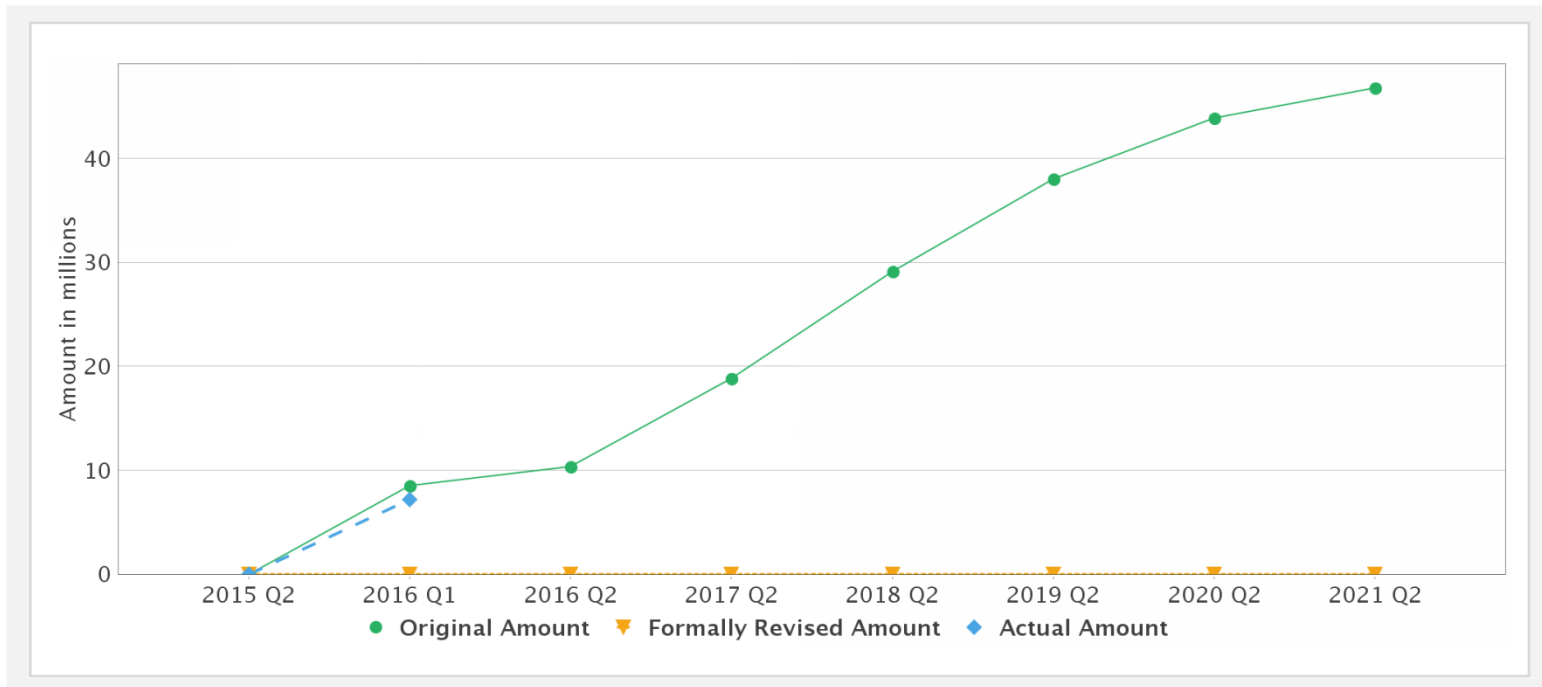
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P147740	IDA-55570	Not Effective	XDR	23.70	23.70	0.00	0.00	23.70	0%
P147740	IDA-D0030	Effective	XDR	23.70	23.70	0.00	7.18	16.52	30%



Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P147740	IDA-55570	Not Effective	25-Nov-2014	17-Dec-2014	23-Feb-2015	31-Jan-2020	31-Jan-2020
P147740	IDA-D0030	Effective	25-Nov-2014	17-Dec-2014	23-Feb-2015	31-Jan-2020	31-Jan-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.