



Ibadan Urban Flood Management Project (P130840)

AFRICA | Nigeria | Social, Urban, Rural and Resilience Global Practice Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 3 | ARCHIVED on 07-Dec-2015 | ISR20677 |

Implementing Agencies: Oyo State Government

Key Dates

Key Project Dates

Bank Approval Date:17-Jun-2014

Effectiveness Date:23-Feb-2015

Planned Mid Term Review Date:15-Oct-2019

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2022

Revised Closing Date:30-Jun-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to improve the capacity of Oyo State to effectively manage flood risk in the city of Ibadan.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Flood Risk Identification, Prevention and Preparedness:(Cost \$43.00 M)

Component 2: Flood Risk Reduction:(Cost \$149.00 M)

Component 3: Project Administration and Management:(Cost \$8.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions



Since the effectiveness of the project, the team has ensured close cooperation with the counterpart, as well as with His Excellency, who was present at the synthesis meeting of the project supervision mission. The purpose of the last mission was to check on any irregularities in this phase of implementation. There is also a slow implementation of the agreed procurement plan due to the large scale and complexity of this project and its phased approach. Therefore, implementation progress, achievement of PDO, as well as counterpart funding and procurement risks remain high. Nevertheless, the team was ensured by His Excellency, as well as the counterpart team, that the decision making process will be streamlined internally. Furthermore, the Government has reaffirmed its commitment towards effective flood management, and has shown excellent leadership with regards to planned supervision of individual project components.

During the last mission, a Strategic Action Plan has been put in place. This will serve the counterpart, as well as the Bank team, as an overview of the planned activities and the implementation schedule. Regular supervision will be ensured as part of this Action Plan. Additionally, a Monitoring and Evaluation framework was presented to His Excellency during the same time, which turned out fruitful to the discussions during the mission, and ensured that the project is on the right track.

There are key activities underway that include: (i) the works launch of 4 priority sites; (ii) Engineering and Safeguards studies launch and synchronization of the 10 priority sites; (iii) the finalization of the Dam Safety Engineering studies and the launch of DAM ESIA; and (iv) launch of the Drainage and Flood Risk Management Master Plan (DFRMP).







Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	● Moderate	● Moderate
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

- ▶ Effective use of flood control assets management plan (Text, Custom)



Value	0	0	0	Yes
Date	23-May-2014	02-Oct-2014	02-Oct-2014	28-May-2015

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	36600.00
Date	23-May-2014	02-Oct-2014	02-Oct-2014	28-May-2022

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00

► Land area protected from a 25 year return period flood event (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3500.00
Date	23-May-2014	02-Oct-2014	02-Oct-2014	28-May-2022

► Improved institutional coordination on flood risk management in Ibadan (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not Satisfactory (No)	Not Satisfactory (No)	Not Satisfactory (No)	Satisfactory (Yes)
Date	23-May-2014	02-Oct-2014	02-Oct-2014	30-Jun-2022



Overall Comments

The Monitoring and Evaluation (M&E) system needs to be strengthened. Both PIU and OYSG will benefit from a stable M&E system by (i) taking better informed decisions with regards to the project, and (ii) better understanding and showcasing project impacts. The PIU has already requested the Bank's support and guidance for establishing an effective and efficient RME system for the project. The key requirements for the progressive operationalization of the project RME system by the PIU, follow a clear 5-step approach. It entails establishing a web-enabled 'Management Information System (MIS)', a 'CPM-based Physical Progress Monitoring System' and a 'Results Monitoring System' entailing the gradual operationalization of the Project Results Framework. Additionally, under the M&E umbrella, 'Qualitative Assessments and Impact Studies' shall be conducted later throughout the project cycle and will entail third party independent verification of project outcomes and impact. The PIU will also receive trainings in Bank M&E requirements to further assure that key reporting requirements and other related responsibilities are met.

Intermediate Results Indicators

► Adoption of flood control assets management plan for Ibadan (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	None	None	Yes
Date	23-May-2014	02-Oct-2014	02-Oct-2014	28-May-2022

► Ibadan's long term Flood Resilience Strategy developed and validated (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	0	0	Yes
Date	23-May-2014	02-Oct-2014	02-Oct-2014	31-Dec-2016

► Improved capacity for flood forecasting and warning (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	None	None	Yes
Date	23-May-2014	02-Oct-2014	02-Oct-2014	28-May-2022



► Population protected by restoring the safety of the Eleyele dam (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5065.00
Date	23-May-2014	02-Oct-2014	02-Oct-2014	28-May-2022

► Flood-prone sites made flood resilient in Ibadan (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	14.00
Date	23-May-2014	02-Oct-2014	02-Oct-2014	28-May-2017

► Flood risk management capital investment program adopted for targeted sites (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	None	None	Yes
Date	23-May-2014	02-Oct-2014	02-Oct-2014	31-Dec-2016

Overall Comments

Data on Financial Performance

Disbursements (by loan)

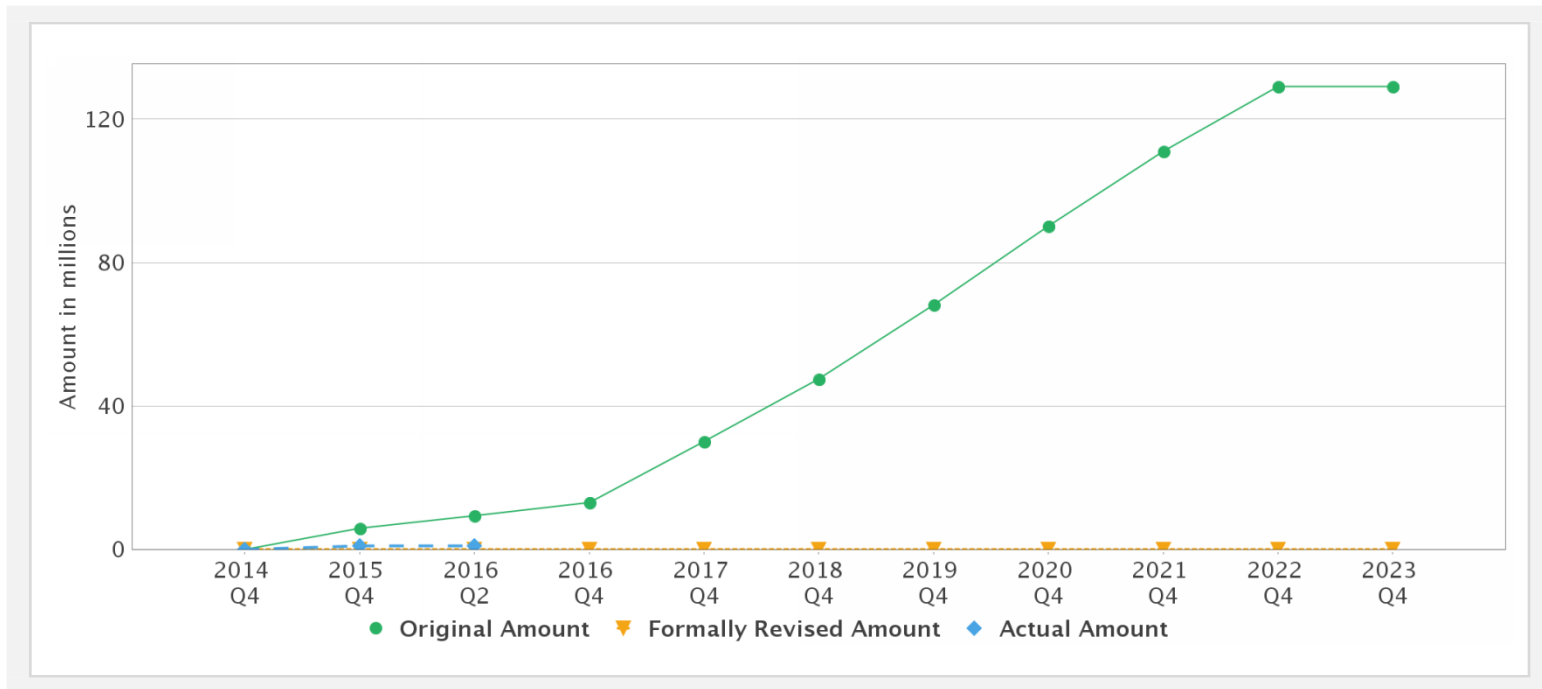
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P130840	IDA-55100	Effective	XDR	129.10	129.10	0.00	1.03	128.07	1%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P130840	IDA-55100	Effective	17-Jun-2014	07-Nov-2014	23-Feb-2015	30-Jun-2022	30-Jun-2022



Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.