



Ibadan Urban Flood Management Project (P130840)

AFRICA | Nigeria | Social, Urban, Rural and Resilience Global Practice Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 5 | ARCHIVED on 14-Dec-2016 | ISR25954 |

Implementing Agencies: Oyo State Government

Key Dates

Key Project Dates

Bank Approval Date:17-Jun-2014

Effectiveness Date:23-Feb-2015

Planned Mid Term Review Date:15-Oct-2019

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2022

Revised Closing Date:30-Jun-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to improve the capacity of Oyo State to effectively manage flood risk in the city of Ibadan.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Flood Risk Identification, Prevention and Preparedness:(Cost \$43.00 M)

Component 2: Flood Risk Reduction:(Cost \$149.00 M)

Component 3: Project Administration and Management:(Cost \$8.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions



The project is still witnessing major delays in implementation – at exactly 6.11% disbursed which has improved from 2.65% prior to the mission – despite continuous efforts to put the project on track via the launch of a range of preparatory activities, institutional arrangements, staffing of the PIU and the commencement and processing of the procurement of consulting services contracts. The PIU committed to improving the quality of submission to the Bank and the Bank team committed to expediting the review and clearing process but explained that Bank guidelines need to be followed.

Project Restructuring. During the meeting held between H.E. the Governor of Oyo State, and the Bank's Country Director, it was agreed to proceed with project restructuring. The restructuring is expected to tackle (i) the complexity of project design, in particular its programmatic approach; and (ii) the weakness of PIU capacity, as well as Government follow through in implementing the project in a timely and effective manner. To do so, the restructuring will: (i) segment the project into two or more phases; (ii) limit the scope of the ongoing project (to be considered as phase 1) to achievable results in a 3-4 years' timeframe; (iii) reduce the financing allocated in phase one to allow the state government to utilize resources for other priority sectors to be discussed with the Bank. A presentation at the end of the mission suggested allocating around 110 USD million to phase one. The team foresees that project implementation and disbursement will pick-up in the second half of FY17 and early FY18. This will be due to (i) accelerated implementation of the 4-ongoing priority works; (ii) kick-starting of implementation of 2 additional priority, high risk sites; (iii) the finalization of the design of the 12 priority sites; and (iv) launching the rehabilitation of Eleyele Dam expected in May 2017. Additionally, the development of the drainage masterplan will soon start, and it will further identify mid and long-term flood risk management structural and non-structural measures, (e.g. land use plan, regulation for development activities) and physical infrastructure subprojects that will be implemented during the first phase of the project.





Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● High	● High
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	● Moderate	● Moderate



Overall -- ● Substantial ● Substantial

Results

Project Development Objective Indicators

► Effective use of flood control assets management plan (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	0	0	Yes
Date	23-May-2014	18-Apr-2016	18-Apr-2016	28-May-2015

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	36600.00
Date	23-May-2014	18-Apr-2016	18-Apr-2016	28-May-2022

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00

► Land area protected from a 25 year return period flood event (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3500.00
Date	23-May-2014	18-Apr-2016	18-Apr-2016	28-May-2022



► Improved institutional coordination on flood risk management in Ibadan (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not Satisfactory (No)	Not Satisfactory (No)	Not Satisfactory (No)	Satisfactory (Yes)
Date	23-May-2014	18-Apr-2016	18-Apr-2016	30-Jun-2022

Overall Comments

The baseline survey that is currently being procured will help redefine the project indicators. To-date the delays on this activity are delaying Government and team's capacity to properly refine and thus track better project progress and impact.

Intermediate Results Indicators

► Adoption of flood control assets management plan for Ibadan (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	None	None	Yes
Date	23-May-2014	18-Apr-2016	18-Apr-2016	28-May-2022

► Ibadan's long term Flood Resilience Strategy developed and validated (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	No	No	Yes
Date	23-May-2014	18-Apr-2016	18-Apr-2016	31-Dec-2016

► Improved capacity for flood forecasting and warning (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	None	None	Yes
Date	23-May-2014	18-Apr-2016	18-Apr-2016	28-May-2022

Comments

The TORs for the design and implementation of an early warning system have been completed and approved by the Bank and



Government. This remains to be launched.

► Population protected by restoring the safety of the Eleyele dam (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5065.00
Date	23-May-2014	18-Apr-2016	18-Apr-2016	28-May-2022

Comments

The design activities of Eleyele Dam rehabilitation are being finalized, which will allow the kick-off of works in May 2017, thus results will start being more visible.

► Flood-prone sites made flood resilient in Ibadan (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	18.00
Date	23-May-2014	18-Apr-2016	18-Apr-2016	28-May-2017

Comments

Work on 4 of the 14 sites have been launched. Indicators will start being updated once those sites progress into having impact visible. Additional 4 sites have been added, and thus the need to change the end target from 14 to 18.



► Flood risk management capital investment program adopted for targeted sites (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	None	None	Yes
Date	23-May-2014	18-Apr-2016	18-Apr-2016	31-Dec-2016

Overall Comments

Data on Financial Performance

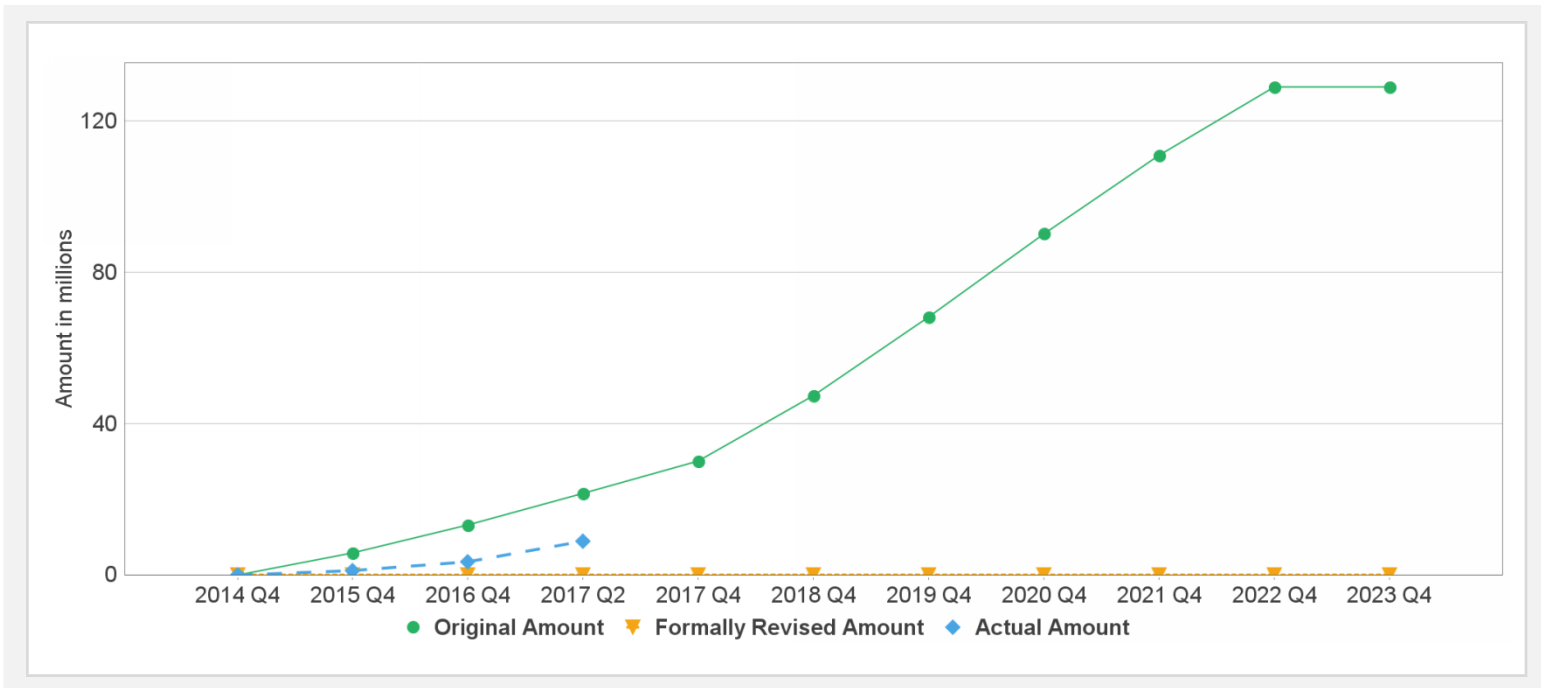
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P130840	IDA-55100	Effective	XDR	129.10	129.10	0.00	8.82	120.28	 7%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P130840	IDA-55100	Effective	17-Jun-2014	07-Nov-2014	23-Feb-2015	30-Jun-2022	30-Jun-2022

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.