



LB: PCB Management in the Power Sector Project (P122540)

MIDDLE EAST AND NORTH AFRICA | Lebanon | Environment & Natural Resources Global Practice |
Global Environment Project | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 12-Sep-2015 | ISR20511 |

Implementing Agencies: Ministry of Environmenta

Key Dates

Key Project Dates

Board Approval date:21-Nov-2014

Effectiveness Date:30-Mar-2015

Planned Mid Term Review Date:15-Feb-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2020

Revised Closing Date:30-Jun-2020

Global Environmental Objectives

Global Environmental Objective (from Project Appraisal Document)

The objective of the Project is to dispose of high risk PCBs and improve the inventory management of transformers in the power sector in an environmentally sound manner.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Inventory of PCB contaminated transformers:(Cost \$0.79 M)

Component 2: Disposal of high content PCB equipment and contaminated oil:(Cost \$1.10 M)

Component 3: Capacity building and project management:(Cost \$0.65 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of GEO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions



The PMU is functional and office set up is almost complete which includes supply and installation of IT equipment, office furnitures and office appliances. Project launch is planned on September 1, 2015 and subsequently the first implementation support mission will be conducted from September 1-8, 2015. Financial manual is being updated and selection of external auditor is underway.

Preparation of the bidding document for PCBs Disposal of Out-service Transformers and Capacitors is well underway including; (i) Correspondences to Army, National Security, Police to seek identification of out-service transformers and capacitors; (ii) Correspondences to concessions to seek identification of out-service transformers and capacitors, (iii) Mapping the stations and sub-stations. and (iv) updating scope of work. It will be further discussed and bidding document will be finalized during upcoming mission. Initial draft TOR for PCB inventory has been prepared. The work for laboratory accreditation has been initiated and a meeting with EDL Steering Committee has been conducted to elaborate on the progress activities and the execution work plan. The upcoming mission will review the status of the project implementation and expedite the implementation as needed.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● High	● High
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Low	● Low
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Substantial	● Substantial
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Global Environmental Objective Indicators



► Direct project beneficiaries(Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	205500.00
Date	26-Jun-2014	11-Feb-2015	25-Aug-2015	01-Jan-2020

▲ Female beneficiaries(Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00

► POPs&pops waste destroyed,disposed or contained in environmentally sound manner(Metric ton, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Date	01-Jan-2015	11-Feb-2015	25-Aug-2015	01-Jan-2020

► EDL transformers recordered in the inventory(Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	21000.00
Date	01-Jan-2015	--	25-Aug-2015	01-Jan-2020

Overall Comments

Intermediate Results Indicators



► Contract for Inventory signed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	01-Jan-2015	--	25-Aug-2015	01-Jan-2016

► Contract for First Shipment and Disposal of PCB signed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	01-Jan-2015	11-Feb-2015	25-Aug-2015	01-Jun-2016

► Client days of training provided (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40.00
Date	01-Jan-2015	--	25-Aug-2015	01-Jan-2020

▴ Client days of training provided - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8.00
Date	01-Jan-2015	--	25-Aug-2015	01-Jan-2020

Overall Comments

Data on Financial Performance

Disbursements (by loan)

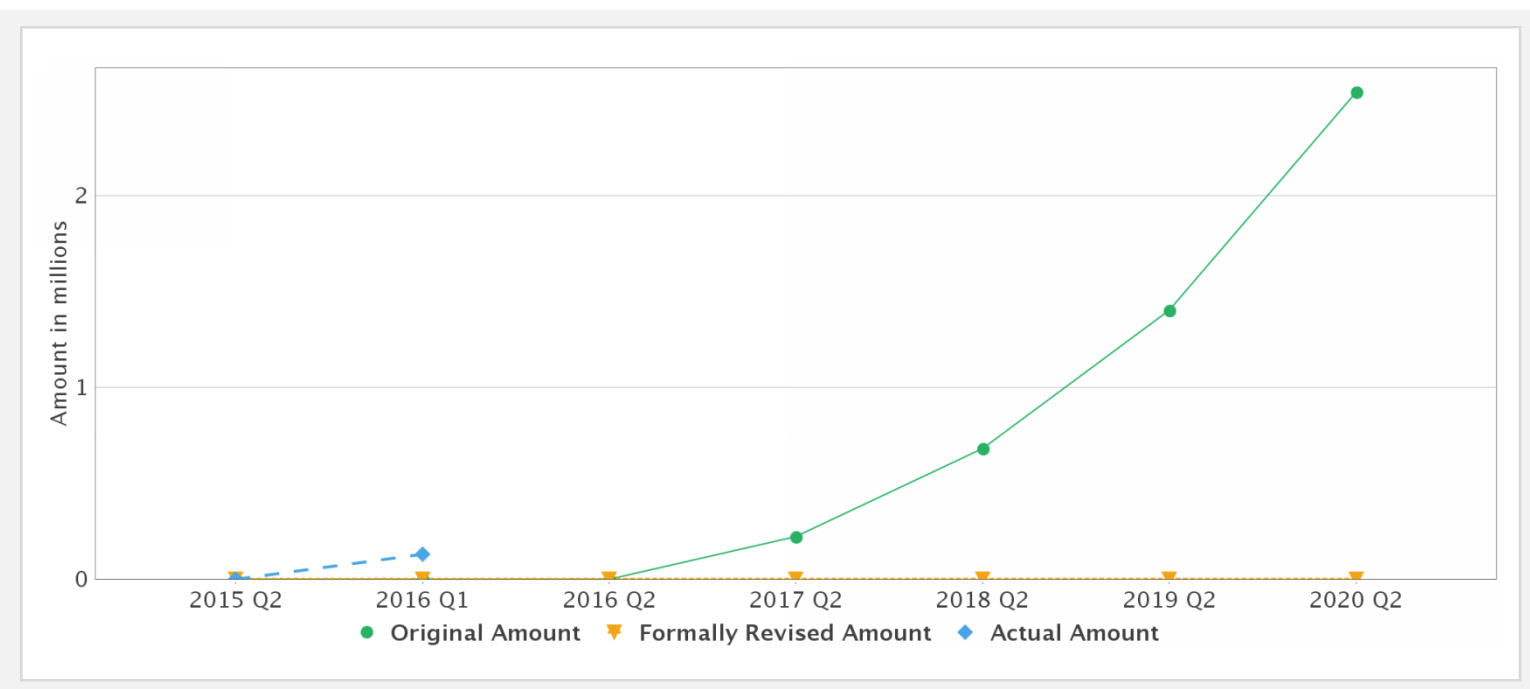


Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P122540	TF-18030	Effective	USD	2.54	2.54	0.00	0.13	2.41	5%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P122540	TF-18030	Effective	21-Nov-2014	16-Feb-2015	30-Mar-2015	30-Jun-2020	30-Jun-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.