

Sample Procurement Plan

I. General

1. Project Information

Project Name: *PCB management in the Powe*
 Country: *Lebanon*
 Project ID: *P122540*
 Loan/Credit Numbers: *TF018030*

2. Bank's approval date of Procurement Plan

Original:
 Revision 1:
Add new revisions

3. Date of General Procurement Notice

II. Goods, Work and Non-Consulting Services Thresholds

1. **Prior Review Threshold.** Procurement Decisions subject to Prior Review by the I the Guidelines for Procurement: [Thresholds for applicable procurement methods be determined by the Procurement Specialist /Procurement Accredited Staff base implementing agency's capacity.]

1a. Procurement Category	Prior Review Threshold (USD)
Goods	>1 Million
Works	>10 Million
Non-Consultant Services	>10 Million
<i>Include all categories authorized by the loan agreement</i>	

1b. Procurement Method	Procurement Method Threshold (USD)
ICB and LIB (Goods)	No threhsold
NCB (Goods)	<1 Million
Shopping (Goods)	<200,000
ICB (Works)	No threhsold
NCB (Works)	<10 Million
Shopping (Works)	<300,000
ICB (Non-Consultant Services)	No threhsold
<i>Include all methods authorized by the loan agreement</i>	

2. **Prequalification.** Bidders for _____ shall be prequalified in accordance with t and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components** (as per paragraph 3.17 of the Gui *CDD project implementation document approved by the Bank*
4. **Reference to (if any) Project Operational/Procurement Manual:**
5. **Any Other Special Procurement Arrangements:** *[including advance procureme applicable*
6. **Procurement Packages with Methods and Time Schedule:** See attached "Goc

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as Guidelines Selection and Employment of Consultants:

1a. Procurement Category	Prior Review Threshold (USD)
Consulting Firms (Competitive)	>500,000
Consulting Firms (Sole Source)	All
Individual Consultants (Competitive)	>200,000
Individual Consultants (Sole Source)	All
<i>Include all categories authorized by the loan agreement</i>	

1b. Procurement Method	Procurement Method Threshold (USD)
QCBS	No threshold
QBS	<300,000
FBS	<300,000
LCS	<300,000
CQS	<300,000
Consulting Firms (Sole Source)	No threshold
Individual Consultants (Competitive)	No threshold
Individual Consultants (Sole Source)	No threshold
<i>Include all methods authorized by the loan agreement</i>	

2. **Short list comprising entirely of national consultants:** Short list of consultants less than \$300,000 equivalent per contract, may comprise entirely of national consultants as per the provisions of paragraph 2.7 of the Consultant Guidelines.

Note: OPCPR list of ceilings can be found here: <http://go.worldbank.org/MKXO>

3. **Any Other Special Selection Arrangements:** *[including advance procurement arrangements where applicable]*

4. **Consultancy Assignments with Selection Methods and Time Schedule:** See attached sheet

IV. Implementing Agency Capacity Building Activities with Time Schedule: See attached sheet

er Sector project

5-Jun-14
23-Apr-15

Bank as stated in Appendix 1 to
(not limited to the list below) will
d on the assessment of the

Comments

Technical aspects may be reviewed but not from procurement perspective
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Comments

he provisions of paragraphs 2.9

delines): *Refer to the relevant*

nt and retroactive financing, if

ods and Works" sheet

: stated in Appendix 1 to the

Comments

Technical aspects may be reviewed but not from procurement perspective

Comments

for services, estimated to cost
sultants in accordance with the

[98RY40](#)

nd retroactive financing, if

attached "Consulting Services"

ttached "Capacity Building" sheet

Type of Procurement	Estimated Contract Cost (in USD)			
	High Risk Implementing Agency	Substantial Risk Implementing Agency	Moderate Risk Implementing Agency	Low Risk Implementing Agency
Works, Turnkey and S&I	\$ 5 million	\$ 10 million	\$ 15 million	\$ 20 million
Goods	\$ 0.5 million	\$ 1 million	\$ 3 million	\$ 5 million
IT Systems, and Non-	\$ 0.5 million	\$ 1 million	\$ 3 million	\$ 5 million
Consulting Services	Firms	\$ 0.2 million	\$ 0.5 million	\$ 1 million
	Individuals	\$ 0.1 million	\$ 0.2 million	\$ 0.3 million

Procurement Method Thresholds (in USD) (REVISED, APRIL 2014- CHANGES IN RED)						
	Goods			Works		
	ICB *	NCB	Shopping	ICB *	NCB	Shopping
Jordan	> 1 million	≤ 1 million	≤ 200,000	> 10 million	≤ 10 million	≤ 300,000
Lebanon	> 1 million	≤ 1 million	≤ 200,000	> 10 million	≤ 10 million	≤ 300,000

Table 1: Initial Methods and Prior Review thresholds for Procurement Substantial risk project

Substantial Risk project- THRESHOLDS (US\$)	Procurement categories and methods								
	Consulting firms		Individual Consultants	Goods			Works		
	QCBS	Others		ICB	NCB	Shopping	ICB	NCB	Shopping
Procurement Method Thresholds	No threshold	<0.3 million	No threshold	No threshold	<1 million	<0.2 million	No threshold	<10 million	<0.3 million
Prior review thresholds	>0.5 million	NA	>0.2 million	>1 million	NA	NA	>10 million	NA	NA

insert Country
Insert Project name

Plan vs. Actual	Proc. System Ref. #	Comp	Location/ Description of Assignment	Selection Method	Bank Rev.	TOR Start Date	Interval	TOR end Date	Interval	NOL Date	Interval	Training preparation	Interval	Training Start Date	Execution in days	Execution in months	Completion Date (original)
P	TR001	C3	PMU Training	NA	PR	15-Jul-15	14	29-Jul-15	14	12-Aug-15	14	26-Aug-15	2	28-Aug-15	1464	48	31-Aug-19
R						1-Nov-15	14	15-Nov-15	14	29-Nov-15	14	13-Dec-15	2	15-Dec-15	1464	48	18-Dec-19
A																	

insert Country
Insert Project name

Plan vs. Actual	Proc. System Ref. #	Comp	Location/ Description of Assignment	Selection Method	Bank Rev.	Bid. Doc/Specs prep. Start Date	Invitation Date	Evaluation & Recomm.	Start Date	Execution in days	Execution in months	Completion Date (original)
P	PW001	C1	Inventory of PCB contaminated transformers at Bauchrieh and remianing locations (including contingencies of 10%)	NCB	PR	1-Jul-15	1-Sep-15	1-Nov-15	1-Jan-16	240	7.87	28-Aug-16
R						14-Sep-15	29-Oct-15	24-Dec-15	24-Jan-16	240	7.87	20-Sep-16
P	PW002	C2	Disposal of out of service high content PCB equipment+ disposal capacitors from private sector (including 15% contingencies)	ICB	PR	15-May-15	15-Jun-15	15-Aug-15	1-Oct-15	366	12	1-Oct-16
R						1-Sep-15	16-Oct-15	25-Dec-15	25-Jan-16	366	12	25-Jan-17
P	PW003	C2	Disposal of in service high content PCB equipment and contaminated oil+ PCB contaminated oil from Bauchrieh (from contaminated transformers + well) (including 15% contingencies)	ICB	PR	1-Oct-16	1-Jan-17	1-Mar-17	1-May-17	240	7.87	27-Dec-17
R						17-Mar-00	1-May-00	10-Jul-00	10-Aug-00	240	7.87	7-Apr-01
A												

insert Country
Insert Project name

Plan vs. Actual	Proc. System Ref. #	Comp	Location/ Description of Assignment	Selection Method	Bank Rev.	Specs prep. Start Date	Specs prep. End Date	Quotations Submission Date	Comparaiso n of Quotations	Contract Start Date	Execution in months	Completion Date (original)
P R A	PG001	C3	Minor equipment as needed	SH	PR	1-May-15	10-May-15	20-May-15	1-Jun-15	10-Jun-15	50	25-Aug-19
						20-Sep-15	4-Oct-15	18-Oct-15	25-Oct-15	28-Nov-15	50	12-Feb-20
P R A	NA	C3	Operating cost	NA	NA	1-May-15	10-May-15	20-May-15	1-Jun-15	10-Jun-15	50	25-Aug-19
						1-Jul-15	15-Jul-15	29-Jul-15	5-Aug-15	25-Aug-15	50	9-Nov-19

insert Country
Insert Project name

Plan vs. Actual	Proc. System Ref. #	Comp	Location/ Description of Assignment	Selection Method	Bank Rev.	TOR Start Date	Short Listing Report Date	Technical Evaluation Report Date	Contract negotiation/ Award-Draft	Contract Start Date	Execution in months	Completion Date (original)	Completion Date (last revision)
P	FC001	C3	Project external audit	LCS	PR	1-Jul-15	19-Aug-15	4-Nov-15	14-Dec-15	1-Jan-16	51.6	22-Apr-20	NA
R						14-Jul-15	1-Sep-15	17-Nov-15	27-Dec-15	14-Jan-16	51.6	5-May-20	NA
A						14-Jul-15							

insert Country
Insert Project name

Plan vs. Actual	Proc. System Ref. #	Comp	Location/ Description of Assignment	Selection Method	Bank Rev.	TOR Start Date	Short Listing Report Date	Contract negotiation/ Award-Draft	Contract Start Date	Execution in months	Completion Date (original)
P R A	IC001	C3	Project Manager	IC	PR	1-Oct-15	15-Nov-15	8-Apr-15	1-May-15	54	1-Nov-19
							18-Feb-00	10-Mar-00	2-Apr-00	50	17-Jun-04
P R A	IC002	C3	Assistant PM	IC	PR	1-Oct-15	15-Nov-15	8-Apr-15	1-May-15	51	1-Jul-19
							18-Feb-00	10-Mar-00	2-Apr-00	50	17-Jun-04
P R A	IC003	C3	Consultant services (multiple)	IC	PO	1-Jul-15	1-Aug-15	15-Aug-15	1-Sep-15	50	16-Nov-19
						30-Jul-15	3-Sep-15	10-Sep-15	19-Sep-15	50	4-Dec-19