

Sample Procurement Plan

I. General

1. Project Information

Project Name: *PCB management in the Powe*
 Country: *Lebanon*
 Project ID: *P122540*
 Loan/Credit Numbers: *TF018030*

2. Bank's approval date of Procurement Plan

Original:
 Revision 1:
Add new revisions

3. Date of General Procurement Notice

II. Goods, Work and Non-Consulting Services Thresholds

1. **Prior Review Threshold.** Procurement Decisions subject to Prior Review by the I the Guidelines for Procurement: [Thresholds for applicable procurement methods be determined by the Procurement Specialist /Procurement Accredited Staff base implementing agency's capacity.]

1a. Procurement Category	Prior Review Threshold (USD)
Goods	>1 Million
Works	>10 Million
Shopping	NA
Shopping (Sole Source)	All
Non-Consultant Services	>10 Million
<i>Include all categories authorized by the loan agreement</i>	

1b. Procurement Method	Procurement Method Threshold (USD)
ICB and LIB (Goods)	No threhsold
NCB (Goods)	<1 Million
Shopping (Goods)	<200,000
ICB (Works)	No threhsold
NCB (Works)	<10 Million
Shopping (Works)	<300,000
ICB (Non-Consultant Services)	No threhsold
<i>Include all methods authorized by the loan agreement</i>	

2. **Prequalification.** Bidders for _____ shall be prequalified in accordance with t and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components** (as per paragraph 3.17 of the Gui *CDD project implementation document approved by the Bank*
4. **Reference to (if any) Project Operational/Procurement Manual:**
5. **Any Other Special Procurement Arrangements:** *[including advance procureme applicable*
6. **Procurement Packages with Methods and Time Schedule:** See attached "Goc

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as

Guidelines Selection and Employment of Consultants:

1a. Procurement Category	Prior Review Threshold (USD)
Consulting Firms (Competitive)	>500,000
Consulting Firms (Sole Source)	All
Individual Consultants (Competitive)	>200,000
Individual Consultants (Sole Source)	All
<i>Include all categories authorized by the loan agreement</i>	

1b. Procurement Method	Procurement Method Threshold (USD)
QCBS	No threshold
QBS	<300,000
FBS	<300,000
LCS	<300,000
CQS	<300,000
Consulting Firms (Sole Source)	No threshold
Individual Consultants (Competitive)	No threshold
Individual Consultants (Sole Source)	No threshold
<i>Include all methods authorized by the loan agreement</i>	

2. **Short list comprising entirely of national consultants:** Short list of consultants less than \$300,000 equivalent per contract, may comprise entirely of national consultants. Provisions of paragraph 2.7 of the Consultant Guidelines.

Note: OPCPR list of ceilings can be found here: <http://go.worldbank.org/MKXO>

3. **Any Other Special Selection Arrangements:** *[including advance procurement arrangements applicable]*
4. **Consultancy Assignments with Selection Methods and Time Schedule:** See sheet

IV. Implementing Agency Capacity Building Activities with Time Schedule: See at

er Sector project

5-Jun-14
23-Apr-15

Bank as stated in Appendix 1 to
(not limited to the list below) will
d on the assessment of the

Comments

Technical aspects may be reviewed but not from procurement perspective
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Comments

he provisions of paragraphs 2.9

delines): *Refer to the relevant*

nt and retroactive financing, if

ds and Works" sheet

: stated in Appendix 1 to the

Comments

Technical aspects may be reviewed but not from procurement perspective

Comments

for services, estimated to cost
sultants in accordance with the

[98RY40](#)

nd retroactive financing, if

attached "Consulting Services"

ttached "Capacity Building" sheet

Type of Procurement	Estimated Contract Cost (in USD)			
	High Risk Implementing Agency	Substantial Risk Implementing Agency	Moderate Risk Implementing Agency	Low Risk Implementing Agency
Works, Turnkey and S&I	\$ 5 million	\$ 10 million	\$ 15 million	\$ 20 million
Goods	\$ 0.5 million	\$ 1 million	\$ 3 million	\$ 5 million
IT Systems, and Non-	\$ 0.5 million	\$ 1 million	\$ 3 million	\$ 5 million
Consulting Services	Firms	\$ 0.2 million	\$ 0.5 million	\$ 1 million
	Individuals	\$ 0.1 million	\$ 0.2 million	\$ 0.3 million

Procurement Method Thresholds (in USD) (REVISED, APRIL 2014- CHANGES IN RED)						
	Goods			Works		
	ICB *	NCB	Shopping	ICB *	NCB	Shopping
Jordan	> 1 million	≤ 1 million	≤ 200,000	> 10 million	≤ 10 million	≤ 300,000
Lebanon	> 1 million	≤ 1 million	≤ 200,000	> 10 million	≤ 10 million	≤ 300,000

Table 1: Initial Methods and Prior Review thresholds for Procurement Substantial risk project

Substantial Risk project- THRESHOLDS (US\$)	Procurement categories and methods								
	Consulting firms		Individual Consultants	Goods			Works		
	QCBS	Others		ICB	NCB	Shopping	ICB	NCB	Shopping
Procurement Method Thresholds	No threshold	<0.3 million	No threshold	No threshold	<1 million	<0.2 million	No threshold	<10 million	<0.3 million
Prior review thresholds	>0.5 million	NA	>0.2 million	>1 million	NA	NA	>10 million	NA	NA

PCB Management in the Power Sector Project

Plan vs. Actual	Proc. System Ref. #	Comp	Location/ Description of Assignment	Selection Method	Bank Rev.	TOR Start Date	Interval	TOR end Date	Interval	NOL Date	Interval	Training preparation	Interval	Training Start Date	Execution in days	Execution in months	Completion Date (original)
P	TR001	C3	PMU Training/ Project Launching event	NA	PR	15-Jul-15	14	29-Jul-15	14	12-Aug-15	14	26-Aug-15	2	28-Aug-15	1464	48	31-Aug-19
R		1-Nov-15				14	15-Nov-15	14	29-Nov-15	14	13-Dec-15	2	15-Dec-15	1464	48	18-Dec-19	
A		22-Jul-15				14	5-Aug-15	7	12-Aug-15	20	1-Sep-15		1-Sep-15	1	0.03	2-Sep-15	

PCB Management in the Power Sector Project

Plan vs. Actual	Proc. System Ref. #	Comp	Location/ Description of Assignment	Selection Method	Bank Rev.	Bid. Doc/Specs prep. Start Date	Interval	Bid. Doc/Specs prep. End Date	Interval	NOL Date	Interval	Invitation Date	Interval	Bid Opening Date	Interval	Evaluation & Recomm.	Interval	NOL Date	Interval	Contract Signature Date	Interval	Start Date	Execution in days	Execution in months	Completion Date (original)	
P	PW001	C1	Inventory of PCB contaminated transformers at Bauchrieh and remianing locations (including contingencies of 10%)	NCB	PR	22-Aug-15	30	21-Sep-15	14	5-Oct-15	1	6-Oct-15	28	3-Nov-15	28	1-Dec-15	14	15-Dec-15	3	18-Dec-15	14	1-Jan-16	610	20	2-Sep-17	
R						14-Sep-15	30	14-Oct-15	14	28-Oct-15	1	29-Oct-15	28	26-Nov-15	28	24-Dec-15	14	7-Jan-16	3	10-Jan-16	14	24-Jan-16	610	20	20-Sep-16	
A																										
P	PW002	C2	Disposal of out of service high content PCB equipment+ disposal capacitors from private sector (including 15% contingencies)	ICB	PR	8-May-15	30	7-Jun-15	14	21-Jun-15	1	22-Jun-15	42	3-Aug-15	28	31-Aug-15	14	14-Sep-15	3	17-Sep-15	14	1-Oct-15	700	23	31-Aug-17	
R						1-Sep-15	30	1-Oct-15	14	15-Oct-15	1	16-Oct-15	42	27-Nov-15	28	25-Dec-15	14	8-Jan-16	3	11-Jan-16	14	25-Jan-16	700	23	25-Dec-17	
A						10-May-15	162	19-Oct-15	15	3-Nov-15	9	12-Nov-15	54	5-Jan-16	52	26-Feb-16										
P	PW003	C2	Disposal of in service high content PCB equipment and contaminated oil+ PCB contaminated oil from Bauchrieh (from contaminated transformers + well) (including 15% contingencies)	ICB	PR	7-Dec-15	30	6-Jan-16	14	20-Jan-16	1	21-Jan-16	42	3-Mar-16	28	31-Mar-16	14	14-Apr-16	3	17-Apr-16	14	1-May-16	244	12	31-Dec-16	
R						8-Jun-17	30	8-Jul-17	14	22-Jul-17	1	23-Jul-17	42	3-Sep-17	28	1-Oct-17	14	15-Oct-17	3	18-Oct-17	14	1-Nov-17	360	12	27-Oct-18	
A																										

PCB Management in the Power Sector Project

Plan vs. Actual	Proc. System Ref. #	Comp	Location/ Description of Assignment	Selection Method	Bank Rev.	Specs prep.	Interval	Specs prep.	Interval	Quotations	Interval	Comparison	Interval	Contract	Interval	NOL Date	Interval	Contract	Interval	Contract	Execution in days	Execution in months	Completion Date (original)
						Start Date		End Date		Submission Date		of Quotations		Draft				Signature Date		Start Date			
P	SH001	C3	Provision of Computers	SH	PO	1-May-15	14	15-May-15	14	29-May-15	7	5-Jun-15	3	8-Jun-15		8-Jun-15	3	11-Jun-15	14	25-Jun-15	122	4	25-Oct-15
R						20-Sep-15	14	4-Oct-15	14	18-Oct-15	7	25-Oct-15	3	28-Oct-15		28-Oct-15	3	31-Oct-15	14	14-Nov-15	122	4	15-Mar-16
A						21-Jul-15	7	28-Jul-15	14	11-Aug-15	1	12-Aug-15	7	19-Aug-15		19-Aug-15	1	20-Aug-15		20-Aug-15	122	4	20-Dec-15
P	SH002	C3	Provision of Photocopier Machine	SH	PO	1-May-15	14	15-May-15	14	29-May-15	7	5-Jun-15	3	8-Jun-15		8-Jun-15	3	11-Jun-15	14	25-Jun-15	122	4	25-Oct-15
R						20-Sep-15	14	4-Oct-15	14	18-Oct-15	7	25-Oct-15	3	28-Oct-15		28-Oct-15	3	31-Oct-15	14	14-Nov-15	122	4	15-Mar-16
A						25-Jun-15	14	9-Jul-15	14	23-Jul-15	1	24-Jul-15	3	27-Jul-15		27-Jul-15		27-Jul-15		27-Jul-15	122	4	26-Nov-15
P	SH003	C3	Provision of Office Furniture	SH	PO	1-May-15	14	15-May-15	14	29-May-15	7	5-Jun-15	3	8-Jun-15		8-Jun-15	3	11-Jun-15	14	25-Jun-15	122	4	25-Oct-15
R						20-Sep-15	14	4-Oct-15	14	18-Oct-15	7	25-Oct-15	3	28-Oct-15		28-Oct-15	3	31-Oct-15	14	14-Nov-15	122	4	15-Mar-16
A						25-Jun-15	14	9-Jul-15	14	23-Jul-15	1	24-Jul-15	3	27-Jul-15		27-Jul-15		27-Jul-15		27-Jul-15	122	4	26-Nov-15
P	SH004	C3	Provision of Office Equipment	SH	PO	1-May-15	14	15-May-15	14	29-May-15	7	5-Jun-15	3	8-Jun-15		8-Jun-15	3	11-Jun-15	14	25-Jun-15	122	4	25-Oct-15
R						20-Sep-15	14	4-Oct-15	14	18-Oct-15	7	25-Oct-15	3	28-Oct-15		28-Oct-15	3	31-Oct-15	14	14-Nov-15	122	4	15-Mar-16
A						18-Sep-15	14	2-Oct-15	14	16-Oct-15	4	20-Oct-15	57	16-Dec-15		16-Dec-15		16-Dec-15		16-Dec-15	122	4	16-Apr-16
P	SH005	C3	Provision of Office Furniture	SH	PO	1-May-15	14	15-May-15	14	29-May-15	7	5-Jun-15	3	8-Jun-15		8-Jun-15	3	11-Jun-15	14	25-Jun-15	122	4	25-Oct-15
R						20-Sep-15	14	4-Oct-15	14	18-Oct-15	7	25-Oct-15	3	28-Oct-15		28-Oct-15	3	31-Oct-15	14	14-Nov-15	122	4	15-Mar-16
A						21-Jul-15	7	28-Jul-15	7	4-Aug-15	1	5-Aug-15	4	9-Aug-15		9-Aug-15	3	12-Aug-15		12-Aug-15	122	4	12-Dec-15
P	SH006	C3	Provision of testing kitsTools	SS	PR	1-May-15	14	15-May-15	14	29-May-15	7	5-Jun-15	3	8-Jun-15		8-Jun-15	3	11-Jun-15	14	25-Jun-15	122	4	25-Oct-15
R						20-Sep-15	14	4-Oct-15	14	18-Oct-15	7	25-Oct-15	3	28-Oct-15		28-Oct-15	3	31-Oct-15	14	14-Nov-15	122	4	15-Mar-16
A						21-Oct-15	14	4-Nov-15	14	18-Nov-15	1	19-Nov-15	35	24-Dec-15		24-Dec-15		24-Dec-15		24-Dec-15	122	4	24-Apr-16
P	SH007	C3	Provision of Personnel Protective Equipment	SH	PO	1-May-15	14	15-May-15	14	29-May-15	7	5-Jun-15	3	8-Jun-15		8-Jun-15	3	11-Jun-15	14	25-Jun-15	122	4	25-Oct-15
R						20-Sep-15	14	4-Oct-15	14	18-Oct-15	7	25-Oct-15	3	28-Oct-15		28-Oct-15	3	31-Oct-15	14	14-Nov-15	122	4	15-Mar-16
A						10-Dec-15	14	24-Dec-15	22	15-Jan-16	4	19-Jan-16	16	4-Feb-16		4-Feb-16		4-Feb-16		4-Feb-16	122	4	5-Jun-16
P	SH008	C3	Minor Equipment	SH	PO	1-May-15	14	15-May-15	14	29-May-15	7	5-Jun-15	3	8-Jun-15		8-Jun-15	3	11-Jun-15	14	25-Jun-15	122	4	25-Oct-15
R						20-Mar-16	14	3-Apr-16	14	17-Apr-16	7	24-Apr-16	3	27-Apr-16		27-Apr-16	3	30-Apr-16	14	14-May-16	122	4	
A							14		22		4		16								122	4	
P	NA	C3	Operating cost	NA	NA	1-May-15		10-May-15		20-May-15		1-Jun-15		31-Dec-14		31-Dec-14		31-Dec-14		10-Jul-15	1976	65	6-Dec-20
R						10-Jul-15		10-Jul-15		10-Jul-15		10-Jul-15		10-Jul-15		10-Jul-15		10-Jul-15		10-Jul-15	1976	65	6-Dec-20
A						26-Jun-15		26-Jun-15		26-Jun-15		26-Jun-15		26-Jun-15		26-Jun-15		26-Jun-15		26-Jun-15	1984	65	30-Nov-20

PCB Management in the Power Sector Project

Plan vs. Actual	Proc. System Ref. #	Comp	Location/ Description of Assignment	Selection Method	Bank Rev.	TOR Start Date	Interval	TOR end Date	Interval	NOL Date	Interval	Adv. EOI end Date	Interval	Short Listing Report Date	Interval	Technical Evaluation Report Date	Interval	Contract negotiation/ Award-Draft	Interval	Contract Start Date	Execution in days	Execution in months	Completion Date (original)	Completion Date (last revision)
P	FC001	C3	Project external audit	LCS	PR	1-Jul-15	14	15-Jul-15	14	29-Jul-15	14	12-Aug-15	7	19-Aug-15	7	4-Nov-15	7	14-Dec-15	2	1-Jan-16	1684	55.2	10-Aug-20	NA
R						27-Oct-15	14	10-Nov-15	14	24-Nov-15	14	8-Dec-15	7	15-Dec-15	7	22-Dec-15	7	29-Dec-15	2	31-Dec-15	1684	55.2	9-Aug-20	NA
A						30-Jun-15	14	14-Jul-15	1	15-Jul-15	13	28-Jul-15	14	11-Aug-15	105	24-Nov-15	1	25-Nov-15	33	28-Dec-15	1098	36	30-Dec-18	NA

PCB Management in the PowerSector Project

Plan vs. Actual	Proc. System Ref. #	Comp	Location/ Description of Assignment	Selection Method	Bank Rev.	TOR Start Date	Interval	TOR end Date	Interval	NOL Date	Interval	Adv. EOI end Date	Interval	Short Listing Report Date	Interval	NOL Date	Interval	Contract negotiation/ Award-Draft	Interval	NOL Date	Interval	Contract signature Date	Interval	Contract Start Date	Execution in days	Execution in months	Completion Date (original)
P	IC001	C3	Project Manager	IC	PR	27-Sep-15	14	11-Oct-15	14	25-Oct-15	14	8-Nov-15	7	15-Nov-15	14	1-Apr-15	7	8-Apr-15	14	22-Apr-15	7	29-Apr-15	2	1-May-15	1537	54	1-Nov-19
R																											
A						10-Aug-14	12	22-Aug-14	16	7-Sep-14	4	11-Sep-14	60	10-Nov-14	8	18-Nov-14	150	17-Apr-15	7	24-Apr-15	7	1-May-15	2	3-May-15	1643	54	1-Nov-19
P	IC002	C3	Project Assistant	IC	PR	1-Oct-15	14	11-Oct-15	14	25-Oct-15	14	8-Nov-15	7	15-Nov-15	14	1-Apr-15	7	8-Apr-15	14	24-Dec-14	7	31-Dec-14	2	1-May-15	1537	51	1-Jul-19
R																											
A						10-Aug-14	12	22-Aug-14	16	7-Sep-14	4	11-Sep-14	60	10-Nov-14	8	18-Nov-14	150	17-Apr-15	7	24-Apr-15	7	1-May-15	2	3-May-15	1520	50.3	1-Jul-19
P	IC003	C3	International Consultant - Terchnical Assistance	IC	PO	1-Jul-15	14	11-Jul-15	14	11-Jul-15	14	25-Jul-15	7	1-Aug-15		8-Aug-15	7	15-Aug-15	7	24-May-15	7	31-May-15	2	1-Sep-15	1537	50	16-Nov-19
R						30-Jul-15	14	13-Aug-15	14	13-Aug-15	14	27-Aug-15	7	3-Sep-15		3-Sep-15	7	10-Sep-15	7	10-Sep-15	7	17-Sep-15	2	19-Sep-15	1537	50	4-Dec-19
A						1-Oct-15	14	15-Oct-15	5	20-Oct-15	29	18-Nov-15	13	1-Dec-15		1-Dec-15	21	22-Dec-15	7	22-Dec-15	6	28-Dec-15	2	30-Dec-15	732	24	31-Dec-17