



LB: PCB Management in the Power Sector Project (P122540)

MIDDLE EAST AND NORTH AFRICA | Lebanon | Environment Global Practice |
Global Environment Project | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 24-Feb-2015 | ISR18260 |

Implementing Agencies: Ministry of Environmenta

Key Dates

Key Project Dates

Board Approval date:21-Nov-2014

Effectiveness Date:--

Planned Mid Term Review Date:15-Feb-2018

Actual Mid-Term Review Date:--

Original Closing Date:--

Revised Closing Date:--

Global Environmental Objectives

Global Environmental Objective (from Project Appraisal Document)

The objective of the Project is to dispose of high risk PCBs and improve the inventory management of transformers in the power sector in an environmentally sound manner.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Inventory of PCB contaminated transformers:(Cost \$0.79 M)

Component 2: Disposal of high content PCB equipment and contaminated oil:(Cost \$1.10 M)

Component 3: Capacity building and project management:(Cost \$0.65 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of GEO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions



This is the first ISR after approval by the Board on November 21, 2014. The Council of Ministers made a decision on February 4, 2015 to authorize the Ministry of Finance to sign the Grant Agreement for the Project and subsequently the MOF signed the GA. Key staff have been selected and the procurement process will be completed shortly. Once the Project is declared effective, the PMU will be fully functional.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● High
Macroeconomic	--	--	● Moderate
Sector Strategies and Policies	--	--	● Low
Technical Design of Project or Program	--	--	● Substantial
Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● Moderate
Environment and Social	--	--	● Substantial
Stakeholders	--	--	● Moderate



Other	--	--	--
Overall	--	--	● Substantial

Results

Global Environmental Objective Indicators

▶ Direct project beneficiaries(Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	205500.00
Date	26-Jun-2014	--	11-Feb-2015	01-Jan-2020

▲ Female beneficiaries(Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	26-Jun-2014	--	11-Feb-2015	01-Jan-2020

▶ POPs&pops waste destroyed,disposed or contained in environmentally sound manner(Metric ton, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	300.00
Date	01-Jan-2015	--	11-Feb-2015	01-Jan-2020



▶ EDL transformers recordered in the inventory(Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	21000.00
Date	01-Jan-2015	--	11-Feb-2015	01-Jan-2020

Overall Comments

Intermediate Results Indicators

▶ Contract for Inventory signed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	01-Jan-2015	--	11-Feb-2015	01-Jan-2016

▶ Contract for First Shippment and Disposal of PCB signed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	01-Jan-2015	--	11-Feb-2015	01-Jun-2016

▶ Client days of training provided (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40.00
Date	01-Jan-2015	--	11-Feb-2015	01-Jan-2020



Client days of training provided - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8.00
Date	01-Jan-2015	--	11-Feb-2015	01-Jan-2020

Overall Comments

Data on Financial Performance

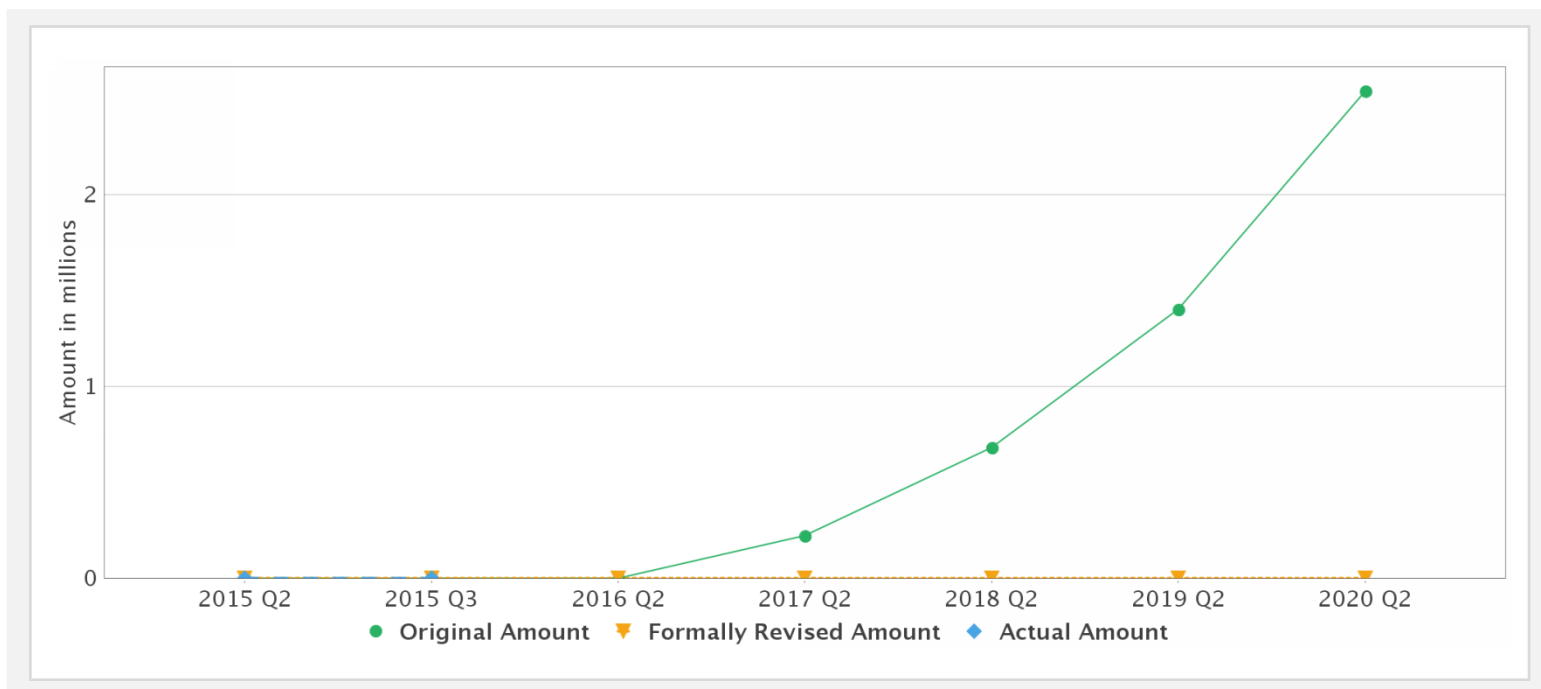
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
---------	----------------	--------	----------	----------	---------	-----------	-----------	-------------	-----------

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
---------	----------------	--------	---------------	--------------	--------------------	--------------------	-------------------

Cumulative Disbursements





Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
