



Matriz de Resultados

Resultados										
Resultado:	1 To improve socioeconomic conditions, fight climate change, and help restore ecosystems in the Amazon region of Peru, Guyana, and Suriname by supporting the implementation and growth of export-oriented sustainable biobusinesses									
Indicadores	Banderas	Unidad de Medida	Base	Año Base	Modo de Verificación	2024	2025	2026	EOP	
1.1 # of individual producers (biobusinesses) trained on sustainability, international market access, and access to finance/investment	Producers		0,00	2024	"Training plan Business plans Improvement plans Reports"	P	0,00	40,00	60,00	100,00
						P(a)	0,00	40,00	60,00	100,00
						A	0,00			0,00
1.2 # of individual producers (biobusinesses) that are managed by women or native/indigenous people trained on sustainability, international market access, and access to	Producers		0,00	2024	"Training plan Business plans Improvement plans Reports"	P	0,00	8,00	12,00	20,00
						P(a)	0,00	8,00	12,00	20,00
						A	0,00			0,00
1.3 # of engaged stakeholders (local business support organizations, local financial institutions, and local academia)	Stakeholders		0,00	2024	Training records/certificates	P	0,00	20,00	20,00	40,00
						P(a)	0,00	20,00	20,00	40,00
						A	0,00			0,00
1.4 # of supported domestic, regional, and international buyers to better understand their needs and ensure demand for the products of bio-businesses	Buyers		0,00	2024	Meeting records	P	0,00	15,00	20,00	35,00
						P(a)	0,00	15,00	20,00	35,00
						A	0,00			0,00
1.5 # of Amazon biobusinesses supported by the program accessing new markets	Strategy Plans		0,00	2024	Implementation plan of finance fund and selection of pilot biobusinesses	P	0,00	10,00	10,00	20,00
						P(a)	0,00	10,00	10,00	20,00
						A	0,00			0,00
1.6 # of LFI providing financing to amazon biobusinesses as a consequence of the program interventions (incentives, blended finance, and others)	Lending Financial Institutions		0,00	2024	Portfolios of LFI loans to amazon biobusinesses	P	0,00	2,00	3,00	5,00
						P(a)	0,00	2,00	3,00	5,00
						A	0,00			0,00

Indicador CRP

Productos: Progreso Físico y Financiero Anual

1 Market Analysis, Gender and Diversity Study, Actor Mapping, Strategy Development and Investor										
Productos	Descripción del producto	Unidad de Medida	Base	Año Base	Modo de Verificación	2024	2025	2026	EOP	
1.1 Presentaciones entidades	Deliver launch event of the project and event to present results on market analysis.	Presentaciones (F)	0		2024 Document with results on presentations delivered and contacts formalized	P	0	1	1	2
						P(a)	0	1	1	2
						A	0			0
1.2 Diagnósticos y evaluaciones comparativas	Study should identify (i) bio-businesses and products that have export potential and (potential to attract domestic and foreign investment and the	Diagnósticos (F)	0		2024 Study with stakeholder mapping document, feedback report, and reference database. A key sections of this study must include gender and diversity issues to be	P	0	1	0	1
						P(a)	0	1	0	1
						A	0			0
2 Bio-business Identification, Quality Verification and/or Certification										
Productos	Descripción del producto	Unidad de Medida	Base	Año Base	Modo de Verificación	2024	2025	2026	EOP	
2.1 Planes de acción diseñados	Conduct scan to identify applicable verification and certification systems	Planes de acción (F)	0		2024 Action plan with standards selected and alliances formed	P	0	1	0	1
						P(a)	0	1	0	1
						A	0			0
2.2 Planes de acción diseñados	Increase access to finance and markets for certified/verified and non-certification-verified bioeconomy businesses	Planes de acción (F)	0		2024 Business plans to increase finance and access to markets (at least 5% should be for non-verified/certified businesses)	P	0	30	45	75
						P(a)	0	30	45	75
						A	0			0
2.3 Talleres de capacitación realizados	Support uptake of sustainability practices by providing capacity building and technical assistance to key foundations for the correct implementation	Talleres	0		2024 "Follow-up documents on trainings, technical assistance and implementation of action plans"	P	0	16	16	32
						P(a)	0	16	16	32
						A	0			0
2.4 Intervenciones piloto diseñadas	Define criteria to select pilot biobusinesses, design mechanisms to deliver funds (e.g. allocate resources based on monitoring their progress, etc.) the	Pilotos (F)	0		2024 Document with criteria, biobusinesses selected, mechanisms and implementation plan	P	0	0	1	1
						P(a)	0	0	1	1
						A	0			0
2.5 Intervenciones piloto implementadas	Provide financial support (subgrants) and technical assistance to selected pilot biobusinesses to increase access to foreign markets	Pilotos (F)	0		2024 Report on implementation plan of pilot biobusinesses	P	0	10	10	20
						P(a)	0	10	10	20
						A	0			0
2.6 Certificaciones de calidad otorgadas a bioregocios en el marco de intervenciones piloto		Certificaciones de calidad (F)	0		2024 Report on implementation plan of pilot biobusinesses	P	0	5	5	10
						P(a)	0	5	5	10
						A	0			0
3 Access to Finance Readiness										
Productos	Descripción del producto	Unidad de Medida	Base	Año Base	Modo de Verificación	2024	2025	2026	EOP	
3.1 Mapping of key stakeholders and diagnostic of financial offer and demand		Workshops (F)		0	2024 Report per workshop organized including concrete outcomes, registered participants.	P	0	2	2	4
						P(a)	0	2	2	4
						A	0			0
3.2 Strategies designed with financial institutions to incentivize the deployment of more financing for MSMEs in the Amazon		Pilots (F)		0	2024 Yearly report on strategies and plans designed	P	0	2	2	4
						P(a)	0	2	2	4
						A	0			0
3.3 Talleres de capacitación realizados	Technical assistance and accompaniment to bio-businesses to present the Finance-Ready Plans to financial entities; follow up with financial	Talleres		0	2024 Yearly report containing information on number of individuals trained (members of MSMEs) on access to finance opportunities.	P	0	10	10	20
						P(a)	0	10	10	20
						A	0			0

Otro Costo
Project Audit

Costo Total

Indicador CRP

Indicador de Productos Costado

2024	2025	2026	Costo
P			
P(a)	\$20,000.00		\$20,000.00
A	\$0.00		\$0.00

2024	2025	2026	Costo Total
P	\$530,900.00	\$419,100.00	\$950,000.00
P(a)	\$538,400.00	\$411,600.00	\$950,000.00
A			