PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS Executing agency: Rainforest Alliance (RA) Public or private sector: Non-Governmental Organization Country: Regional (Guyana, Peru and Suriname) Project number: RG-T4640 Title of Project: Amazon Bioeconomy Marketplace Period covered by the plan: 24 months UDR: INT/INT

Threshold for ex-post review of procurements:

Goods and services (in US\$): 0

Consulting services (in US\$): 625,000

| Item Ref. | | and the control of th | | Procurement Method | Review of procurement (3) | Source of financing and percentage | | Estimated date of the procurement notice or start of the | Technical review by the PTL | Comments | |
|-----------|------|--|-------------|-----------------------|---------------------------|------------------------------------|------------------|--|-----------------------------|--|--|
| N- | AVVI | (1) | cost (US\$) | (2) | | IDB/MIF % | Local/other % | contract | (4) | | |
| <u> </u> | | Component 1 | | | | | | | | | |
| | | Individual consultants | | | | | | | | | |
| | | Consultancy 1 for market analysis: will consist of establishing the key knowledge and information pillars for the overall project. It will include data and information on product supply and demand, gender and diversity, biobusiness capabilities and needs and recommendations on suitable products and | | IICQ | Ex-post | 100% | | Estimated date of the procurement notice: 01/15/2025 Start of the contract: 02/15/2025 | | Up to two consultants if needed given that the gender and diversity component is included as part of these TORs. | |
| | | Consultancy 2 for Project manager: will be in charge of guiding and developing the actions of the project. The manager will also serve as focal point with the activities to be implemented in Component 2 and 3. | 70.000,00 | IICQ | Ex-post | 100% | | Estimated date of the procurement notice: 01/15/2025 Start of the contract: 02/15/2025 | | Draft TORs provided for one (1) consultant for the duration of project who will be the manager for all the Components. | |
| | | Consultancy 3 to support main actitivies in Component 1: Responsabilities include: assessment of the context, mapping of actors, identification of pilot biobusinesses, identification of local and international buyers, creation of a database with strategic information. | 50.000,00 | IICQ | Ex-post | 100% | | Estimated date of the procurement notice: 08/01/2025 Start of the contract: 10/01/2025 | | Draft TORs provided for a maximum of two (2) consultants. These consultants will support Component 1, once the Market Analysis is completed. | |
| | | Commonant 2 | | | | | | | | | |
| | | Component 2 | | | | | | | | | |
| | | Individual consultants | | | | | | | | | |
| | | Consultancy 4 for training, certification and workshops: organization and delivery of capacity building trainings and workshops to lay foundations for the correct implementation of good agricultural, forestry and management practices.(e.g. admin and finance management, organizational management) for non-certified/non-verified bio-businesses. | 85.000,00 | IICQ | Ex-post | 100% | | Estimated date of the procurement notice: 02/01/2025 Start of the contract: 03/01/2025 | | Up to two consultants if required given the extense geography of the Peruvian Amazon. | |
| | | Consultancy 5 to support main actitivies in component 2. Responsabilities include: identification of bio businesses with potential to be verified or certified, promotion of continuous improvement of production processes, generation of valuable data to help create new digital tools for producers, implementation of verification and/or certification programs | 50.000,00 | IICQ | Ex-post | 100% | | Estimated date of the procurement notice: 02/01/2025 Start of the contract: 03/01/2025 | | Draft TORs provided for a maximum of two (2) consultants. | |
| | | Consulting firm | | | | | | | | | |
| | | Consultancy 6 for pilot interventions: implement the | 320.000,00 | cqs | Ex-ante | 100/% | | Estimated date of the procurement notice: 03/01/2025 Start of the contract: 06/01/2025 | | Provide financial support (subgrants) and technical assitance to selected pilot biobusinesses to increase access to foreign markets. The support given will be previously identified on a case by case basis (e.g. accompaniment to enable financial access and/or obtain relevant certifications, start implementation of action plans, improve infraestructure or products' quality, admin and finance management, organizational management, etc.). | |

| | Project Audit | 20.000,00 | QBS | Ex-anre review | 100% | | 5/11/2026 | To follolw guidelines of OP-273-12 |
|-------|---------------|-----------|-----------------------------------|----------------|------|---------------|-----------|------------------------------------|
| Total | | | Prepared by: Francisco Estrazulas | | | Date: 11/05/2 | 2024 | |

(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) Goods and works: **CB**: Competitive Bidding; **PC**: Price Comparison; **DC**: Direct Contracting.

(2) <u>Consulting firms</u>: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and Cost-Based Selection; LCS: Least Cost Selection; FBS: Fixed Budget Selection; SSS: Single Source Selection; QBS: Quality Based Selection.

(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.

(2) **Country system:** include selection Method

(3) Ex-ante/ex-post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.

(4) <u>Technical review</u>: The PTL will use this column to define those procurement he/she considers "critical"or "complex"that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.

| | Α | В | С | D | E | F | G | Н | ı | J | K | L | М | N | 0 |
|---|--|---|------------------------------------|---|---|----------------------------|------------------|---------------------------|------|----------------------|----|-----------------------|---------------------|---------------------------|--|
| 2 | | | | | | | | | | | | | Inter-American | Development Ba | nk |
| 3 | | | | | | | | | | | | | | | |
| PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS | | | | | | | | | | | | | | | |
| _ | | al (Guyana, Peru and Surina | me) | | Executing Agency: IDB UDR: INT/INT | | | | | | | | | | |
| | Project Number: | | | | Project Name: Amazon Bioeconomy Markerplace | | | | | | | | | | |
| 7 | Period Covered b | by the Plan: 24 months | | Total Project Amount: | _ | \$ 325.000 | | _ | | | | | | | |
| 9 | | | | | | | | Source of Fi and Perce | | _ | | Estimated Date of the | Estimated | | |
| 10 | Component | Procurement Type (1) (2) | Service Type (1) (2) | Description | Estimated Contract Cost (US\$) | Selection Method (2) | Type of Contract | IDB/MIF | | Other External Donor | | Procurement Notice | Contract Start Date | Estimated Contract Length | Comments |
| 11 | | | | | | | | Amount | % | Amount | % | | | | |
| 13 | Component 3 | A. Consulting Services: | Individual Consultant (AM-650) | Consultancy 7 to support main activities in component 3: develop an improved understanding of financial services to bio-businesses in the Amazon well as support capacity building of relevant financial players in developing adequate financial solutions for this market | \$ 150.000 | ICQ | Lump Sum | \$ 150.000 | 100% | \$ - | 0% | 08/01/2025 | 10/1/2025 | 15 months | Draft TORs provided for a maximum of two (2) consultants. |
| 14 | Component 3 | A. Consulting Services: | Corporate Procurement (GN-2303-33) | Consultancy 8 to pilot financial services to bio-businesses in the Amazon well as support capacity building of relevant financial players in developing adequate financial solutions for this market segment. | \$ 175.000 | FCS | Lump Sum | \$ 175.000 | 100% | | 0% | 08/01/2025 | 10/1/2025 | 15 months | This Component was crafted and developed by IDB Lab and IDB Invest who are an integral part of this TC. They will be providing key support in the execution of the planned activities. |
| 15 | | | | | | | | | | | 0% | | | | |
| 16 | | | | | | | | | | | 0% | | | | |
| 17 | | | | | | | | | | | 0% | | | | |
| 18 | | | | | | | | | | | 0% | | | | |
| 19 | | | | | | | | | | | 0% | | | | |
| 20 | | | | | | | 1 | | | | 0% | | | | |
| 20 | | | | | | | | | | | 0% | | | | |
| 21 | | | | | | | | | | | 0% | | | | |
| 22 | | | | | | | | | | | 0% | | | | |
| 23 | | | | | | | | | - | | | | | | |
| 24 | | | | | | | | | | | 0% | | | | |
| 26 | Prepared by: | | Francisco Estrazulas | TOTALS | \$ 325.000 | | | \$ 325.000 | | | 0% | | | | |
| | | | | If there are a number of similar individual contracts to be executed "airfare for fairs", an estimated total value of US\$5,000, and a | | | | | | | | | unt and the period | during which the | contract would be executed. For example: |
| 20 | an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1". | | | | | | | | | | | | | | |
| 29 | (2) (i) Individual Consultants: ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650. | | | | | | | | | | | | | | |
| 50 | 2) (ii) Consulting Firms: Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection processes under this policy must | | | | | | | | | | | | | | |
| | use the electronic module in Convergence. | | | | | | | | | | | | | | |
| 32 | 2) (ii <u>) Non-Consult</u> | (2) (ii) Non-Consulting Services: Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC). | | | | | | | | | | | | | |