

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional							Executing Agency: IDB				UDR: SCL/EDU			
Project number: RG-T4440							Project name: EXPLEARN Facility: Extension of the School Day - Study Tour Croatia							
Period covered by the Plan: 10 months							Total Project Amount: US\$ 275,000							
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Technical assistance for the Study Tour.	\$20,000	SSS	Lump Sum	\$ 20,000.00	100%	\$ -	0%	20-Mar-24	1-Apr-24	3 months	The consultant that will be hired through SSS has: (i) technical expertise and the requisite skills for organizing Study Tours as per the Bank's standards; (ii) he played a pivotal role in drafting the Facility Document for operation RG-O1714, the funding source for this Technical Cooperation.
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Logistic support for the development of the Study Tour.	\$147,820	SCS	Lump Sum	\$147,820	100%	\$ -	0%	25-Mar-24	15-Apr-24	3 months	A local partner will be hired to lead the organization of logistical and operational aspects related to the Study tour.
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Provide Hotel and Per diem for the Ministers that will participate in the Study Tour.	\$92,180	SCS	Lump Sum	\$92,180	100%	\$ -	0%	25-Mar-24	15-Apr-24	3 months	A company will be hired to be in charge of managing the flight tickets and hotel reservations, and the per diem expenses.
<b>Prepared by:</b>	<b>Tamara Vinacur and Jorge Cuartero</b>		<b>TOTALS</b>	<b>\$ 260,000</b>			<b>\$ 260,000</b>	<b>100%</b>	<b>\$ -</b>	<b>0%</b>				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-4, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-4, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														