



Results Matrix

Outcomes

Outcome:	1 Strengthening the institutional, technical, environmental and social capacity of ENEE					
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP
1.1 Strengthened institutions		#	0.00	2024	Report	P 1.00 P(a) 1.00 A 0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1.1. Sectoral studies preparation						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Diagnostics and assessments completed	Preparation of diagnostics and technical studies	Diagnostics (#)	0	2024	Report	P	0	1	2	1	4	P	0	20000	130000	30000	180000	Sustainable Energy and Climate Change	W2B	
						P(a)	0	1	2	1	4	P(a)	0	20000	130000	30000	180000			
						A						A								
2.2. Strengthening the Hydrology Unit						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Diagnostics and assessments completed	Preparation of a diagnosis of human and technological resource needs and analysis of the hydric balance	Diagnostics (#)	0	2024	Report	P	0	0	1	1	2	P	0	0	50000	30000	80000	Sustainable Energy and Climate Change	W2B	
						P(a)	0	0	1	1	2	P(a)	0	0	50000	30000	80000			
						A						A								
3.3. Strengthening the IDB-ENEE Project Management Unit						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
3.1 Communication material		Report(#)	0	2024	Report	P	0	0	1	0	1	P	0	0	5000	0	5000	Sustainable Energy and Climate Change	W2B	
						P(a)	0	0	1	0	1	P(a)	0	0	5000	0	5000			
						A						A								
3.2 Project implementation unit strengthened	Hiring of staff for the ENEE-IDB Project Management Unit	PIUs (#)	0	2024	Report	P	0	0	1	0	1	P	0	25000	10000	0	35000	Sustainable Energy and Climate Change	W2B	
						P(a)	0	0	1	0	1	P(a)	0	25000	10000	0	35000			
						A						A								

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$45,000.00	\$195,000.00	\$60,000.00	\$300,000.00
P(a)		\$45,000.00	\$195,000.00	\$60,000.00	\$300,000.00
A					

CRF Indicator

Standard Output Indicator