

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Republic of Haiti					Executing Agency: IDB					UDR: CID/CHA				
Project number: HA-T1340					Project name: Preparation and supervision support to the Haiti Systems Transformation Grant									
Period covered by the Plan: 12 months					Total Project Amount: US\$ 200,000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Development of the project monitoring and evaluation plan and the cost benefit analysis	\$20,000	SSS	Lump Sum	\$20,000	100%		0%	15-Mar-25	1-Apr-25	3 months	Direct contracting in accordance with the Policies for the Selection and Contracting of consulting
Component 1	A. Consulting services	Consulting Firm (GN-2303-33)	Development of a Project Operations manual (POM), institutional analysis (IAC) and Support to the strengthening of the UCP fiduciary unit. Consulting firm hired to develop the PM, realize the institutional analysis and to support in the strengthening of the UCP fiduciary unit by ensuring that the project is executing on time and bases on the project document and results matrix. This will ensure that best practices in reporting are implemented from the beginning of project execution and that the IDB, FAA and the GPF receive partner specific annual supervision reports.	\$64,000	SSS	Lump Sum	\$64,000	100%		0%	1-Mar-25	1-Apr-25	9 months	Direct contracting in accordance with the Policies for the Selection and Contracting of consulting services (GN-2303-33.). S-GECA has an experience of exceptional worth insofar as it already has a history with the Bank and the Ministry in such
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Translation of the HA-G1061 project documents into French.	\$6,000	TO	Lump Sum	\$6,000	100%		0%	4-Dec-24	15-Mar-25	4 months	
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Mission and Project Launch Workshop Conference room/food	\$50,000	TO	Lump Sum	\$ 50,000.00	100%		0%	1-Nov-25	1-Dec-25	5 days	
Component 1	A. Consulting services	Individual Consultant (AM-	Consultant for the support to project execution	\$60,000	SSS	Lump Sum	\$ 60,000.00	100%		0%	1-Mar-25	1-May-25	8 months	Renewal of a current contract to support project execution.
Prepared by:			TOTALS	\$ 200,000			\$ 200,000	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-4, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-4, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."