




Results Matrix

Outcomes

Outcome:	1 The Haitian Basic Education Attainment for all is developed and operationalized
	CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Development and operationalization of the Haitian Basic Education Attainment for All						Physical Progress			Financial Progress			Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	EOP	2025	2026	EOP			
1.1 Project Operations Manual (POM) and institutional analysis (PACI) are developed		Documents	0	2025	Project Operations Manual and Institutional analysis report	P	2	2	P	24000	24000	Education	GPE	
						P(a)	2	2	P(a)	24000	24000			
						A			A					
1.2 Monitoring and evaluation plan and cost benefit analysis of the operation are developed.		Document	0	2025	Monitoring and evaluation plan and cost benefit analysis	P	2	2	P	20000	20000	Education	GPE	
						P(a)	2	2	P(a)	20000	20000			
						A			A					
1.3 Project implementation unit strenghtened	UCP fiduciary unit strengthened.	PIUs (#)	0	2025	Report on the unit strengthening activities undertaken	P	0	1	P	20000	2000040000	Education	GPE	
						P(a)	0	1	P(a)	20000	2000040000			
						A			A					
1.4 Launch project workshop implemented	Launch project workshop implemented	Workshops (#)	0	2025	Launch report / Aide-mémoire	P	0	1	P	0	5000050000	Education	GPE	
						P(a)	0	1	P(a)	0	5000050000			
						A			A					
1.5 Project documents translated into French		Documents	0	2025	Project documents translated to French	P	3	3	P	6000	6000	Education	GPE	
						P(a)	3	3	P(a)	6000	6000			
						A			A					
1.6 Supervision reports completed	Support to executing unit in the supervision of the portfolio provided	Reports (#)	0	2025	Supervision reports	P	1	12	P	30000	3000060000	Education	GPE	
						P(a)	1	12	P(a)	30000	3000060000			
						A			A					

Other Cost

Total Cost

	2025	2026	Total Cost
P	\$100,000.00	\$100,000.00	\$200,000.00
P(a)	\$100,000.00	\$100,000.00	\$200,000.00
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