

## Results Matrix

### Outcomes

Outcome:	1 Institutional capacities of EPN straightened to support their operational capabilities.										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	EOP		
1.1 Strategy developed to strengthen EPN's institutional capabilities.		Strategies	0.00	2026	Final Report	P	0.00	1.00	0.00	1.00	
						P(a)	0.00	1.00	0.00	1.00	
						A					

CRF Indicator

### Outputs: Annual Physical and Financial Progress

1 Assessment of the innovation ecosystem tied to the EPN						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	EOP	2026	2027	2028	EOP					
1.1 Diagnostics and assessments completed	Assessment of the innovation ecosystem in Northern Ecuador, including the identification of needs in the areas of science	Diagnostics (#)	1	2026	Final Report	P	1	0	0	1	P	20000	0	0	20000	Institutional Development	P3B	
						P(a)	1	0	0	0	P(a)	20000	0	0	0			
						A					A							
1.2 Strategies designed	Design of a selection strategy for the R&D&I centers and laboratories that constitute the EPN Science Park	Strategies (#)	1	2026	Final Report	P	1	0	0	1	P	20000	0	0	20000	Institutional Development	P3B	
						P(a)	1	0	0	0	P(a)	20000	0	0	0			
						A					A							
1.3 Diagnostics and assessments completed	Development of technical inputs for the design of Operation EC-L1346, including an assessment of demand from the	Diagnostics (#)	1	2027	Final Report	P	0	1	0	1	P	0	20000	0	20000	Institutional Development	P3B	
						P(a)	0	1	0	1	P(a)	0	20000	0	20000			
						A					A							
2 Institutional Capacity Building						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	EOP	2026	2027	2028	EOP					
2.1 Strategies designed	Design of an institutional development strategy aimed at strengthening the EPN's governance,	Strategies (#)	1	2027	Final Report	P	0	1	0	1	P	0	20000	0	20000	Institutional Development	P3B	
						P(a)	0	1	0	1	P(a)	0	20000	0	20000			
						A					A							
2.2 Institutional development plan designed	Development of an institutional coordination plan to align Operation EC-L1346 with the requirements of the	Plans (#)	1	2028	Final Report	P	0	0	1	1	P	0	0	10000	10000	Institutional Development	P3B	
						P(a)	0	0	1	1	P(a)	0	0	10000	10000			
						A					A							
2.3 Training workshops delivered	Conducting technical visits for analysis and coordination with the counterpart, aimed at gathering information, validating inputs, and	Workshops (#)	1	2028	Final Report	P	0	0	1	1	P	0	0	10000	10000	Institutional Development	P3B	
						P(a)	0	0	1	1	P(a)	0	0	10000	10000			
						A					A							

### Other Cost

### Total Cost

	2026	2027	2028	Total Cost
P	\$40,000.00	\$40,000.00	\$20,000.00	\$100,000.00
P(a)	\$40,000.00	\$40,000.00	\$20,000.00	\$60,000.00
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CRF Indicator

Standard Output Indicator