

PROCUREMENT PLAN (Textual Part)

Project information: Tonga, Climate Resilience Project P161539

Project Implementation agency: Ministry of Infrastructure

Date of the Procurement Plan: March 12, 2018

Period covered by this Procurement Plan: [March – December]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in N/A, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. “*Not Applicable*”

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables “*Not Applicable*”

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). N/A

Goods: is not applicable

Works: is not applicable

Hands-on Expanded Implementation Support (HEIS) N/A

Other Relevant Procurement Information.

The project is proposed as an Agile Project covered by the Agile Pilots waiver memorandum issued by the World Bank's Senior Vice President, Operations. The request to have this initiation memorandum instead of a project concept note and a concept review meeting has been approved by the Practice Manager of the Task Team Leader and by OPCS Vice-Presidency on December 4, 2017.

Activity Reference No. / Description:	Review Type	Category	Market Approach	Estimated Amount (US\$)
MOI/TCRTPPST/IC06B / Social Safeguards Specialist	Post	Consultant Services	Open	35,000.00
MOI/TCRRPPST/IC06A / Environment Safeguards Specialist	Post	Consultant Services	Open	45,000.00
MOI/TCRTPPST/IC06C / Local Safeguards Specialist	Post	Consultant Services	Open	20,000.00
MOI/TCRTO-PST/SSS-01 / Project Manager	Post	Consultant Services	Direct	79,697.00
MOI/TCRTP-PST/SSS-02 / Contracts Manager	Post	Consultant Services	Direct	39,223.00
MOI/TCRTP-PST/SSS-03 / Project Accountant	Post	Consultant Services	Direct	26,213.00

MOI/TCRTP-PST/SSS-04 / Procurement Officer	Post	Consultant Services	Direct	27,606.00
MOI/TCRTP-PST/SSS-05 / Administrative Assistance	Post	Consultant Services	Direct	14,290.00
Activity Reference No. / Description:	Review Type	Category	Market Approach	Estimated Amount (US\$)
MOI/TCRTP-LTD/CF-07 / Feasibility Study, Detail Engineering Design Bid Evaluation and Construction Supervision of Tongatapu and Outer Island Roads Works in Tonga	Prior	Consultant Services	Open - International	500,000.00
TAL/TCRTP/CF-08 / Design, Procurement and Supervision Services: Resurfacing of Runway at Salote Pilolevu Airport, Ha'apai, Tonga	Post	Consultant Services	Open - International	150,000.00

PROCUREMENT PLAN **Tonga : Tonga Climate Resilience Transport Project**

General Information			
Country:	Tonga	Bank / Approval Date of the Original Procurement Plan:	2018-03-12
Project ID:	P161539	Revised Plan Date(s): (comma delineated, leave blank if none)	2018-07-30
Project Name:	Tonga Climate Resilience Transport Project		
Loan / Credit No.:		GPN Date:	2018-03-22
Executing Agency(ies):	Ministry of Infrastructure		

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MO/TCRTP-LTDICF-07 / Feasibility Study, Detail Engineering Design Bid Evaluation and Construction Supervision of Tongatapu and Outer Island Roads Works in Tonga			Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Under Implementation	2018-03-08	2018-03-08	2018-05-16	2018-03-23	2018-05-18				2018-05-04	2018-05-18	2018-06-01	2018-06-15			2020-12-14			
TAL/TCRTP/CF-08 / Design, Procurement and Supervision Services: Resurfacing of Runway at Salome Pilotvu Airport, Nuku'alofa, Tonga			Post	Quality And Cost-Based Selection	Open - International		150,000.00	0.00	Pending Implementation	2018-03-08	2018-03-20	2018-04-17						2018-05-15	2018-05-29	2018-06-12	2018-06-26			2019-09-24			

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MO/TCRTO-PST/ISS-01 / Project Manager			Post	Individual Consultant Selection	Direct		79,697.00	0.00	Under Implementation	2018-04-02	2018-05-18	2018-04-12	2018-05-18	2018-05-03	2018-05-23	2018-06-07			2018-12-04
MO/TCRTP-PST/ISS-02 / Contracts Manager			Post	Individual Consultant Selection	Direct		39,223.00	23,866.82	Under Implementation	2018-04-02	2018-05-18	2018-04-12	2018-05-18	2018-05-03	2018-05-23	2018-06-07			2018-12-04
MO/TCRTP-PST/ISS-03 / Project Accountant			Post	Individual Consultant Selection	Direct		26,213.00	0.00	Under Review	2018-04-02		2018-04-12		2018-05-03		2018-06-07			2018-12-04
MO/TCRTP-PST/ISS-04 / Procurement Officer			Post	Individual Consultant Selection	Direct		27,606.00	15,950.65	Under Implementation	2018-04-02	2018-05-18	2018-04-12	2018-05-18	2018-05-03	2018-05-23	2018-06-07			2018-12-04
MO/TCRTP-PST/ISS-05 / Administrative Assistance			Post	Individual Consultant Selection	Direct		14,290.00	0.00	Under Implementation	2018-04-02	2018-05-16	2018-04-12	2018-05-18	2018-05-03	2018-05-23	2018-06-07			2018-12-04
MO/TCRTP/PPST/IC06B / Social Safeguards Specialist			Post	Individual Consultant Selection	Open		35,000.00	0.00	Cancelled	2018-03-20	2018-01-29	2018-04-17		2018-04-24		2018-05-02			2018-09-09
MO/TCRTP/PPST/IC06A / Environment Safeguards Specialist			Post	Individual Consultant Selection	Open		45,000.00	0.00	Cancelled	2018-03-22		2018-04-19		2018-04-26		2018-05-04			2018-09-11
MO/TCRTP/PPST/IC06C / Local Safeguards Specialist			Post	Individual Consultant Selection	Open		20,000.00	0.00	Cancelled	2018-03-20		2018-04-17		2018-04-24		2018-05-02			2018-08-09
MO/TCRTP/PPST/IC06B/2 / Social Safeguards Specialist			Post	Individual Consultant Selection	Limited		35,000.00	0.00	Pending Implementation	2018-03-22		2018-03-27		2018-04-17		2018-05-22			2018-09-19
MO/TCRTP/PPST/IC06A /2 / Environment Safeguards Specialist			Post	Individual Consultant Selection	Limited		45,000.00	0.00	Under Implementation	2018-03-22	2018-01-29	2018-03-27	2018-01-29	2018-04-17		2018-05-22			2018-09-19
MO/TCRTP/PPST/IC06C/2 / Local Safeguards Specialist			Post	Individual Consultant Selection	Limited		20,000.00	0.00	Pending Implementation	2018-03-22		2018-03-27		2018-04-17		2018-05-22			2018-09-19
MO/TCRTP/IC-09 / International Technical Adviser (Procurement - Roads)			Post	Individual Consultant Selection	Limited		42,050.00	0.00	Pending Implementation	2018-07-24		2018-07-29		2018-08-19		2018-09-23			2019-01-21
MO/TCRTP/IC-10 / Gender and Gender Based Violence Consultant			Post	Individual Consultant Selection	Limited		11,520.00	0.00	Pending Implementation	2018-07-24		2018-07-29		2018-08-19		2018-09-23			2018-10-23

