



Maldives Clean Environment Project (P160739)

SOUTH ASIA | Maldives | Environment & Natural Resources Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 1 | ARCHIVED on 01-Nov-2017 | ISR29613 |

Implementing Agencies: Ministry of Finance and Treasury, Ministry of Environment and Energy, MEE

Key Dates

Key Project Dates

Bank Approval Date:23-Jun-2017

Effectiveness Date:13-Sep-2017

Planned Mid Term Review Date:29-Mar-2019

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2023

Revised Closing Date:31-Dec-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)
The Project Development Objective is to improve solid waste management in selected zones.

Has the Project Development Objective been changed since Board Approval of the Project Objective?
No

Components

Name

Component 1: National Solid Waste Management Strategy and Policy:(Cost \$3.00 M)

Component 2: Regional Waste Management Systems:(Cost \$7.50 M)

Component 3: Island Waste Management Systems:(Cost \$5.00 M)

Component 4: Project Management:(Cost \$2.00 M)

Component 5: Contingent Emergency Response Component

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● High



Implementation Status and Key Decisions

The project was declared effective on September 13, 2017, the PMU has been established and the Bank's first implementation support mission will be held from November 12-15, 2017.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● High	--	● High
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● High	--	● High
Fiduciary	● Moderate	--	● Moderate
Environment and Social	● High	--	● High
Stakeholders	● Substantial	--	● Substantial
Other	● Moderate	--	● Moderate
Overall	● High	--	● High

Results

Project Development Objective Indicators

► Waste Management Center (RWMC) operational (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1.00
Date	30-Jun-2017	--	--	30-Jun-2023

► Share of total waste in selected zones collected by the IWMCs (disaggregated by inorganic and organic waste) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	--	--	50.00
Date	30-Jun-2017	--	--	30-Jun-2023

► Share of the organic waste in selected zones treated in IWMCs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	30-Jun-2017	--	--	30-Jun-2023

► Share of inorganic waste in selected zones stored and transported to RWMCs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	30-Jun-2017	--	--	30-Jun-2023

► Share of target beneficiaries with rating 'satisfied' or above with application of the solid waste management approach (user fees, environmental benefits, reliability) (disaggregated by sex) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	75.00
Date	30-Jun-2017	--	--	30-Jun-2023

Overall Comments

Intermediate Results Indicators



► Island Waste Management Centers Established (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	15.00
Date	30-Jun-2017	--	--	30-Jun-2023

► Coverage of O&M expenditures of RWMC from user fees (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	30-Jun-2017	--	--	30-Jun-2023

► Vehicles provided to selected IWMCs to complete the integrated waste management systems (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	15.00
Date	30-Jun-2017	--	--	30-Jun-2023

► Organic waste treated in IWMCs put to productive use (composting) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	30-Jun-2017	--	--	30-Jun-2023



► Waste disposal capacity at Island Waste Management Centers (IWMCs) created under the project (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	150.00
Date	30-Jun-2017	--	--	30-Jun-2023

► Policy on solid waste minimization drafted (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	30-Jun-2017	--	--	30-Jun-2023

► Waste disposal capacity at Regional Waste Management Center (RWMC) created under the project (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	150.00
Date	30-Jun-2017	--	--	30-Jun-2023

Overall Comments

Data on Financial Performance

Disbursements (by loan)

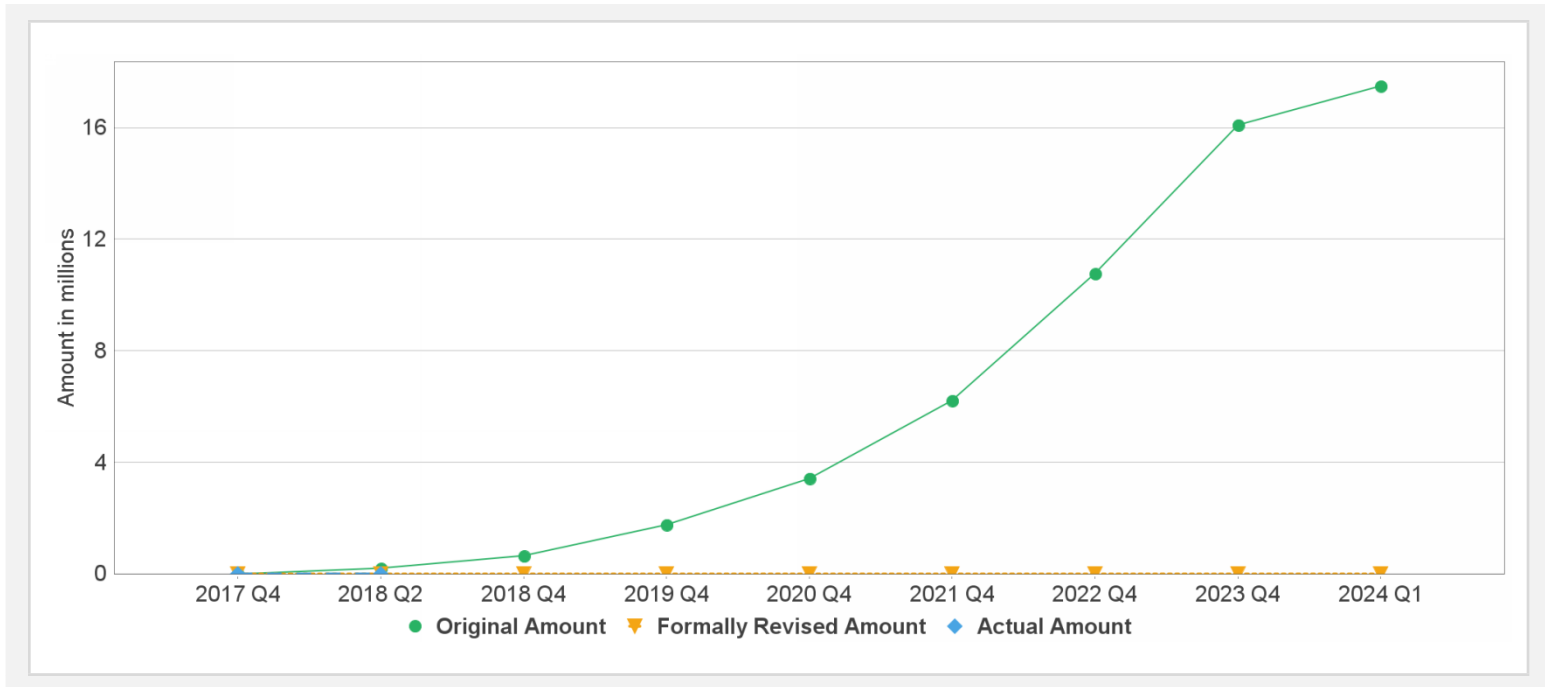
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P160739	IDA-D1990	Effective	USD	17.50	17.50	0.00	0.00	18.22	0%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P160739	IDA-D1990	Effective	23-Jun-2017	16-Aug-2017	13-Sep-2017	31-Dec-2023	31-Dec-2023

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.