

Procurement Plan
Colombia - Plan PAZcifico: WSS Infrastructure & Service Delivery Project
P156239

I. General

1. **Bank's approval Date of the procurement Plan:** Original 2016/08/29; Revision 2016/12/15 and 2017/4/19
2. **Date of General Procurement Notice:** Dec 13, 2016
3. **Period covered by this procurement plan:** First 18 months

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank will be marked in the procurement plan according to the level of risk of the agency
2. **Reference to (if any) Project Operational/Procurement Manual:** Project Implementation Manual for World Bank Loan Project P156239 issued by National Unit For The Management Of Disaster Risk – UNGRD
3. Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	40.00	1	No	Prior	
	Summary of the NCB (Works)	54.00	09	No	Post	
	Summary of the NCB (Goods)	1.00	1	No	Post	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank will be marked in the procurement plan according to the level of risk of the agency

July 9, 2010

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$400,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	11.6	6	Post	
	Summary of number of contracts that will be let under other methods	1.6	5	Post	<i>CQS, LCBS</i>

PROCUREMENT PLAN **Colombia : CO Plan PAZcífico:Water Supply and Basic Sanitation Infrastructure and Service Delivery Project**

General Information

Country: Colombia **Bank / Approval Date of the Original Procurement Plan:** 2016-12-15
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-05-03
Project ID: P156239 **GPN Date:** 2016-12-13
Project Name: CO Plan PAZcífico:Water Supply and Basic Sanitation Infrastructure and Service Delivery Project
Loan / Credit No.: IBRD / 86490
Executing Agency(ies): National Unit for the Management of Disaster Risk

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PTSP-BIRF8649-001 / Interventor integral para obras de saneamiento, alcantarillado y residuos sólidos en el Municipio de Tumaco.	BRD / 86490	Component 2. Water Supply and Basic Sanitation Improvements in the Municipality of Tumaco	Prior	Quality And Cost-Based Selection	Open - International		6,266,775.00	0.00	Under Implementation	2016-12-14		2017-01-28	2016-12-16	2017-03-14				2017-04-13		2017-05-13		2017-06-12		2017-07-07		2023-07-06	

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PTSP-BIRF8649-006 / Brindar apoyo al FTSP en la coordinación de las acciones y actividades al interior del MVCT relacionadas con el crédito para dar respuesta a los requerimientos de la Banca Multilateral y las entidades del gobierno nacional	BRD / 86490	Component 4. Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Open		51,310.34	0.00	Pending Implementation	2017-04-03		2017-04-16		2017-04-23		2017-05-04		2018-05-04	
PTSP-BIRF8649-007 / Brindar apoyo al FTSP que adelanta como entidad ejecutora la Unidad Nacional para la Gestión del Riesgo de Desastres, en la viabilidad de proyectos del componente de Agua y Saneamiento Básico, ante el Ministerio de Vivienda, Ciudad y Territorio - MVCT	BRD / 86490	Component 4. Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Open		44,317.24	0.00	Pending Implementation	2017-04-07		2017-04-22		2017-05-07		2017-05-27		2018-05-27	
PTSP-BIRF8649-008 / Apoyar el componente social, en el Departamento de Nariño, en la implementación y ejecución del Fondo para el Desarrollo del Plan Todos Somos Pazífico que adelanta como entidad ejecutora la Unidad Nacional para la Gestión del Riesgo de Desastres.	BRD / 86490	Component 4. Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Open		27,082.76	0.00	Pending Implementation	2017-04-07		2017-05-02		2017-05-17		2017-06-06		2018-06-06	
PTSP-BIRF8649-009 / Liderar el componente social, en la implementación y ejecución del Fondo para el Desarrollo del Plan Todos Somos Pazífico que adelanta como entidad ejecutora la Unidad Nacional para la Gestión del Riesgo de Desastres.	BRD / 86490	Component 4. Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Open		65,090.94	0.00	Pending Implementation	2017-04-07		2017-05-02		2017-05-12		2018-05-22		2018-11-18	
PTSP-BIRF8649-010 / Apoyar el componente social, en el Departamento del Cauca, en la implementación y ejecución del FOPFTSP que adelanta como entidad ejecutora la Unidad Nacional para la Gestión del Riesgo de Desastres.	BRD / 86490	Component 4. Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Open		27,082.76	0.00	Pending Implementation	2017-04-07		2017-05-02		2017-05-12		2017-06-01		2018-06-01	

PTSP-BIRP8649-011 / Apoyar el componente social, en el Departamento del Chocó en la implementación y ejecución del FOPSTP que adelanta como entidad ejecutora la Unidad Nacional para la Gestión del Riesgo de Desastres.	BRD / 86490	Component 4. Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Open		27,082.76	0.00	Pending Implementation	2017-04-07		2017-05-02		2017-05-12		2017-06-01		2018-06-01
PTSP-BIRP8649-012 / Apoyar el componente social, en el Departamento del Valle en la implementación y ejecución del FOPSTP que adelanta como entidad ejecutora la Unidad Nacional para la Gestión del Riesgo de Desastres.	BRD / 86490	Component 4. Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Open		27,082.76	0.00	Pending Implementation	2017-04-07		2017-05-02		2017-05-12		2017-06-01		2018-06-01