

Procurement Plan
Colombia - Plan PAZcifico: WSS Infrastructure & Service Delivery Project
P156239

I. General

1. **Bank's approval Date of the procurement Plan:** Original 2016/08/29; Revision 2016/12/15 and 2017/4/19
2. **Date of General Procurement Notice:** Dec 13, 2016
3. **Period covered by this procurement plan:** First 18 months

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank will be marked in the procurement plan according to the level of risk of the agency
2. **Reference to (if any) Project Operational/Procurement Manual:** Project Implementation Manual for World Bank Loan Project P156239 issued by National Unit For The Management Of Disaster Risk – UNGRD
3. Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	40.00	1	No	Prior	
	Summary of the NCB (Works)	54.00	09	No	Post	
	Summary of the NCB (Goods)	1.00	1	No	Post	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank will be marked in the procurement plan according to the level of risk of the agency

July 9, 2010

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$400,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	11.6	6	Post	
	Summary of number of contracts that will be let under other methods	1.6	5	Post	<i>CQS, LCBS</i>

PROCUREMENT PLAN Colombia : CO Plan PAZCifco:Water Supply and Basic Sanitation Infrastructure and Service Delivery Project

General Information

Country: Colombia **Bank / Approval Date of the Original Procurement Plan:** 2016-12-15
Project ID: P156239 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2017-06-26
Project Name: CO Plan PAZCifco:Water Supply and Basic Sanitation Infrastructure and Service Delivery Project **GN Date:** 2016-12-13
Loan / Credit No.: IBRD / 86490
Executing Agency(ies): National Unit for the Management of Disaster Risk

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PTSP-BIRF8649-005 / Acueducto Tumaco, Nariño. Suministro e instalación de 12301 metros de red de distribución de PVC RDE 21	IBRD / 86490	Component 2. Water Supply and Basic Sanitation Improvements in the Municipality of Tumaco	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,519,053.00	0.00	Pending Implementation					2017-07-06		2017-08-06					2017-09-24		2017-11-06		2017-12-11		2018-12-11
PTSP-BIRF8649-002 / Acueducto Tumaco, Nariño. Adución, suministro e instalación de 5.5 km de tubería en HD de 20"	IBRD / 86490	Component 2. Water Supply and Basic Sanitation Improvements in the Municipality of Tumaco	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,835,393.00	0.00	Pending Implementation					2017-07-06		2017-08-06					2017-09-24		2017-11-06		2017-12-11		2018-12-11
PTSP-BIRF8649-003 / Acueducto Tumaco, Nariño. Optimización PTAP. Incluye: construcción empuje con la nueva aducción de 20", construcción 4 módulos de desarenación, mejoramiento sistema dosificación coagulante, construcción 4 módulos de floculación.	IBRD / 86490	Component 2. Water Supply and Basic Sanitation Improvements in the Municipality of Tumaco	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,547,966.00	0.00	Pending Implementation					2017-07-06		2017-08-06					2017-09-24		2017-11-06		2017-12-11		2018-12-11
PTSP-BIRF8649-004 / Acueducto Tumaco, Nariño. Red matriz continental: suministro e instalación de 2229 metros de tubería HD y suministro e instalación de transformadores.	IBRD / 86490	Component 2. Water Supply and Basic Sanitation Improvements in the Municipality of Tumaco	Post	Request for Bids	Open - National	Single Stage - One Envelope		822,003.00	0.00	Pending Implementation					2017-07-06		2017-08-06					2017-09-24		2017-11-06		2017-12-11		2018-12-11
PTSP-BIRF8649-014 / Construcción del sistema definitivo de disposición final de residuos.	IBRD / 86490	Component 1. Water Supply and Basic Sanitation Improvements in the Municipality of Guapi	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,353,180.00	0.00	Pending Implementation					2018-06-01		2018-06-06					2018-07-18		2018-08-17		2018-09-21		2019-03-20
PTSP-BIRF8649-017 / Construcción segunda fase de 20 en tubería de hierro dúctil para aducción. Municipio de San Andrés de Tumaco, Departamento de Nariño	IBRD / 86490	Component 2. Water Supply and Basic Sanitation Improvements in the Municipality of Tumaco	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,436,782.00	0.00	Pending Implementation					2018-02-01		2018-02-06					2018-03-20		2018-04-19		2018-05-24		2018-11-20
PTSP-BIRF8649-018 / Red Menor de distribución de la zona continental fase 2 en el Municipio de Tumaco, Departamento de Nariño	IBRD / 86490	Component 2. Water Supply and Basic Sanitation Improvements in the Municipality of Tumaco	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,724,138.00	0.00	Pending Implementation					2018-02-01		2018-02-06					2018-03-20		2018-04-19		2018-05-24		2018-11-20
PTSP-BIRF8649-019 / Construcción nuevo relleno sanitario del municipio de Tumaco	IBRD / 86490	Component 2. Water Supply and Basic Sanitation Improvements in the Municipality of Tumaco	Post	Request for Bids	Open - National	Single Stage - One Envelope		4,281,100.00	0.00	Pending Implementation					2018-07-01		2018-07-06					2018-08-17		2018-09-16		2018-10-21		2019-04-19

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PTSP-BIRF8649-001 / Interventoría integral para obras de acueducto, alcantarillado y residuos sólidos en el Municipio de Tumaco.	IBRD / 86490	Component 2. Water Supply and Basic Sanitation Improvements in the Municipality of Tumaco	Prior	Quality And Cost-Based Selection	Open - International		6,266,775.00	0.00	Under Implementation	2016-12-14		2017-01-28	2016-12-16	2017-03-14				2017-04-13		2017-05-13		2017-06-12		2017-07-07		2023-07-06	
PTSP-BIRF8649-022 / Implementation del Plan de Información, Comunicación y Participación	IBRD / 86490	Component 4. Project Management and Environmental and Social Management	Post	Least Cost Selection	Open - National		400,000.00	0.00	Pending Implementation	2017-11-01		2017-11-22		2018-01-05				2018-02-02		2018-03-04		2018-04-08		2018-05-13		2018-11-09	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Invitation to Identified/Selected Consultant	Draft Negotiated Contract	Signed Contract	Contract Completion
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PTSP-BIRF8649-010 / Apoyar el componente social, en el Departamento del Cauca en la implementación y ejecución del FDTSP que adelanta como entidad ejecutora la Unidad Nacional para la Gestión del Riesgo de Desastres.	IBRD / 86490	Component 4. Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Open		21,450.78	0.00	Pending Implementation	2017-05-11		2017-06-05		2017-06-15		2017-07-05		2018-07-05	
PTSP-BIRF8649-009 / Liderar el componente social, en la implementación y ejecución del Fondo para el Desarrollo del Plan Todos Somos Pazífico que adelanta como entidad ejecutora la Unidad Nacional para la Gestión del Riesgo de Desastres.	IBRD / 86490	Component 4. Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Open		82,299.37	0.00	Pending Implementation	2017-05-11		2017-06-11		2017-06-21		2018-07-01		2018-12-28	
PTSP-BIRF8649-012 / Apoyar el componente social, en el Departamento del Valle en la implementación y ejecución del FDTSP que adelanta como entidad ejecutora la Unidad Nacional para la Gestión del Riesgo de Desastres.	IBRD / 86490	Component 4. Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Open		27,082.76	0.00	Pending Implementation	2017-04-07		2017-05-02		2017-05-12		2017-06-01		2018-06-01	
PTSP-BIRF8649-007 / Brindar apoyo al FTSP que adelanta como entidad ejecutora la Unidad Nacional para la Gestión del Riesgo de Desastres, en la viabilización de proyectos del componente de Agua y Saneamiento Básico, ante el Ministerio de Vivienda, Ciudad y Territorio - MVCT	IBRD / 86490	Component 4. Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Open		48,873.76	0.00	Pending Implementation	2017-06-01		2017-06-16		2017-07-01		2017-07-21		2018-07-21	
PTSP-BIRF8649-008 / Apoyar el componente social, en el Departamento de Nariño, en la implementación y ejecución del Fondo para el Desarrollo del Plan Todos Somos Pazífico que adelanta como entidad ejecutora la Unidad Nacional para la Gestión del Riesgo de Desastres.	IBRD / 86490	Component 4. Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Open		21,450.78	0.00	Pending Implementation	2017-05-18		2017-06-11		2017-06-26		2017-07-16		2018-07-16	
PTSP-BIRF8649-024 / Apoyo Administrativo (nivel técnico)	IBRD / 86490	Component 4. Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Open		17,908.97	0.00	Pending Implementation	2017-05-16		2017-07-04		2017-07-25		2017-08-29		2018-02-25	
PTSP-BIRF8649-027 / Especialista Financiero	IBRD / 86490	Component 4. Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Open		63,844.53	0.00	Pending Implementation	2017-04-01		2017-05-20		2017-06-10		2017-07-15		2018-01-11	
PTSP-BIRF8649-028 / Lider de Adquisiciones	IBRD / 86490	Component 4. Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		99,507.79	0.00	Pending Implementation	2017-03-01		2017-03-11		2017-04-01		2017-05-06		2017-11-02	
PTSP-BIRF8649-029 / Especialista Adquisiciones	IBRD / 86490	Component 4. Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Open		70,938.36	0.00	Pending Implementation	2017-04-01		2017-05-20		2017-06-10		2017-07-15		2018-01-11	
PTSP-BIRF8649-033 / Lider Ambiental	IBRD / 86490	Component 4. Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		93,771.65	0.00	Pending Implementation	2017-04-01		2017-04-11		2017-05-02		2017-06-06		2017-12-03	
PTSP-BIRF8649-034 / Especialista ambiental	IBRD / 86490	Component 4. Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Open		56,458.32	0.00	Pending Implementation	2017-06-01		2017-07-20		2017-08-10		2017-09-14		2018-03-13	
PTSP-BIRF8649-035 / Lider Componente Agua	IBRD / 86490	Component 4. Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		99,507.79	0.00	Pending Implementation	2017-03-01		2017-03-11		2017-04-01		2017-05-06		2017-11-02	
PTSP-BIRF8649-036 / Especialista Proyectos Agua	IBRD / 86490	Component 4. Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		63,844.53	0.00	Pending Implementation	2017-04-01		2017-04-11		2017-05-02		2017-06-06		2017-12-03	
PTSP-BIRF8649-037 / Especialista Proyectos RSU	IBRD / 86490	Component 4. Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Open		56,033.61	0.00	Pending Implementation	2017-06-01		2017-07-20		2017-08-10		2017-09-14		2018-03-13	
PTSP-BIRF8649-038 / Ingeniero de apoyo (Agua Turbaco)	IBRD / 86490	Component 4. Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Open		35,053.71	0.00	Pending Implementation	2017-06-01		2017-07-20		2017-08-10		2017-09-14		2018-03-13	
PTSP-BIRF8649-039 / Ingeniero de apoyo (Agua Guapi)	IBRD / 86490	Component 4. Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Open		35,053.71	0.00	Pending Implementation	2017-06-01		2017-07-20		2017-08-10		2017-09-14		2018-03-13	
PTSP-BIRF8649-040 / Apoyo Administrativo (ideres)	IBRD / 86490	Component 4. Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Open		16,742.07	0.00	Pending Implementation	2017-06-01		2017-07-20		2017-08-10		2017-09-14		2018-03-13	
PTSP-BIRF8649-006 / Brindar apoyo al FTSP en la coordinación de las acciones y actividades al interior del MVCT relacionadas con el crédito para dar respuesta a los requerimientos de la Banca Multilateral y las entidades del gobierno nacional	IBRD / 86490	Component 4. Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Open		56,033.61	0.00	Pending Implementation	2017-06-01		2017-06-16		2017-06-21		2017-07-02		2018-07-02	