



Niger Investment Climate Support (P148839)

AFRICA | Niger | Trade & Competitiveness Global Practice | Recipient Executed Activities | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 28-Dec-2015 | ISR22164 |

Implementing Agencies: MOP - PIU (CR 51320), Ministry of Planning, Land Management and Community Development

Key Dates

Key Project Dates

Bank Approval Date:19-Aug-2015 Planned Mid Term Review Date:--Original Closing Date:29-Mar-2019 Effectiveness Date:01-Dec-2015 Actual Mid-Term Review Date:--Revised Closing Date:29-Mar-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document) The objective is to improve critical elements of investment climate for the private sector and enhance competitiveness of SME in selected agriculture value chain.

Has the Project Development Objective been changed since Board Approval of the Project Objective? No

Components

 Name

 Component 1: Modernization of the Business Environment:(Cost \$2.43 M)

 Component 2. Increase the competitiveness of selected agricultural value chains:(Cost \$13.75 M)

 Component 3: Project Implementation Support:(Cost \$2.10 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO		 Satisfactory
Overall Implementation Progress (IP)		 Satisfactory
Overall Risk Rating		Substantial



Implementation Status and Key Decisions

The Niger Investment Climate Support (P148839) for DKK 101.40 million (US\$18.28 million equivalent) Credit was approved on August 19, 2015. The project become effective on December 1, 2015. This is an Initial ISR. No activity has been undertaken yet.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial		Substantial
Macroeconomic	Substantial		Substantial
Sector Strategies and Policies	Moderate		Moderate
Technical Design of Project or Program	Moderate		Moderate
Institutional Capacity for Implementation and Sustainability	Moderate		Moderate
Fiduciary	Substantial		Substantial
Environment and Social	Moderate		Moderate
Stakeholders	Moderate		Moderate
Other			
Overall	Substantial		Substantial

Results



Project Development Objective Indicators

► Number of DB reforms implemented (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	4.00
Date	01-Aug-2015		16-Dec-2015	31-Dec-2018

► Direct compliance cost savings (millions) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	2.00
Date	01-Aug-2015		16-Dec-2015	31-Dec-2018

▶ Increase of sales revenue of beneficiary firms (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	10.00
Date	01-Aug-2015		16-Dec-2015	31-Dec-2018

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	2300.00
Date	01-Aug-2015		16-Dec-2015	31-Dec-2018

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target	
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Value	0.00	 0.00	20.00

Overall Comments

Intermediate Results Indicators

► Number of procedures in starting a business (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6.00		0.00	4.00
Date	01-Aug-2015		16-Dec-2015	31-Dec-2018

▶ Number of days to settle a commercial case (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	545.00		0.00	445.00
Date	01-Aug-2015		16-Dec-2015	31-Dec-2018

▶ Number of procedures to obtain a construction permit (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12.00		0.00	9.00
Date	01-Aug-2015		16-Dec-2015	31-Dec-2018



Number of documents required to export. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00		0.00	6.00
Date	01-Aug-2015		16-Dec-2015	31-Dec-2018

▶ Number of documents required to import (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	10.00		0.00	8.00	
Date	01-Aug-2015		16-Dec-2015	31-Dec-2018	

► Number of new "entreprenant" registered (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	1000.00
Date	01-Aug-2015		16-Dec-2015	31-Dec-2018

▶ Increase in number of services offered to members (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	2.00
Date	01-Aug-2015		16-Dec-2015	31-Dec-2018



▶ Number of firms that have business plan prepared (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	500.00
Date	01-Aug-2015		16-Dec-2015	31-Dec-2018

▶ Number of new direct jobs created (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00		0.00	1000.00	
Date	01-Aug-2015		16-Dec-2015	31-Dec-2018	

▶ Number of collective market infrastructure constructed (Number, Custom)

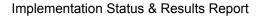
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	6.00
Date	01-Aug-2015		16-Dec-2015	31-Dec-2018

 Citizens and/or communities involved in planning/ implementation/ evaluation of development programs (yes/no) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Ν		Ν	Υ
Date	01-Aug-2015		16-Dec-2015	31-Dec-2018

Overall Comments

Data on Financial Performance



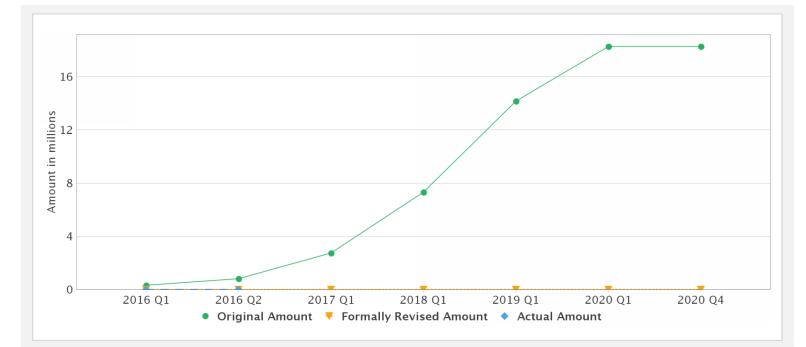


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Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P148839	TF-A0809	Effective	USD	1.61	1.61	0.00	0.00	1.61	0%
Key Dates	s (by loan)								
Project	Loan/Credit/TF	Status	Approval Date	e Signir	ng Date	Effectiveness [Date Orig.	Closing Date	Rev. Closing Date
P148839	TF-A0809	Effective	19-Aug-2015	25-Au	g-2015 (01-Dec-2015	29-Ma	ır-2019	29-Mar-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.

