



## Pacific Resilience Program (P147839)

EAST ASIA AND PACIFIC | Pacific Islands | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 06-Jun-2016 | ISR23546 |

Implementing Agencies: Secretariat of the Pacific Community

### Key Dates

#### Key Project Dates

Bank Approval Date:19-Jun-2015

Effectiveness Date:13-Oct-2015

Planned Mid Term Review Date:15-May-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Nov-2020

Revised Closing Date:30-Nov-2020

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To strengthen early warning, resilient investments and financial protection of participating countries.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Component 1: Strengthening Early Warning and Preparedness:(Cost \$2.28 M)

Component 2: Mainstreaming Risk Reduction and Resilient Investments:(Cost \$5.71 M)

Component 3: Disaster Risk Financing

Component 4: Project and Program Management:(Cost \$1.48 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial



## Implementation Status and Key Decisions

The project is in the early stages of implementation. The Project Launch is scheduled for June 2016.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial



Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	● Substantial	● Substantial	● Substantial
Overall	● Substantial	● Substantial	● Substantial

## Results

### Project Development Objective Indicators

#### ► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	62000.00	62000.00	62000.00	135000.00
Date	19-Jun-2015	31-Aug-2015	06-May-2016	30-Nov-2020

#### ▲ Female beneficiaries (as a subset of the total number of beneficiaries) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	24800.00	24800.00	24800.00	54000.00
Date	19-Jun-2015	31-Aug-2015	06-May-2016	30-Nov-2020

#### ► Increased coverage of hazard forecast and warning messages to population at risk (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	40.00	40.00	75.00
Date	19-Jun-2015	31-Aug-2015	06-May-2016	30-Nov-2020

### Overall Comments



### Intermediate Results Indicators

#### ► Improved use of training opportunities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	20.00	20.00	80.00
Date	19-Jun-2015	31-Aug-2015	06-May-2016	30-Nov-2020

#### ► Satisfaction of users of the multi-national spatial risk data and information system (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	19-Jun-2015	31-Aug-2015	06-May-2016	30-Nov-2020

#### ► Percentage of updated risk exposure data for PREP countries (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	19-Jun-2015	31-Aug-2015	06-May-2016	30-Nov-2020

#### ► Percentage of public assets with risk information available to inform resilient planning in targeted areas (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	19-Jun-2015	31-Aug-2015	06-May-2016	30-Nov-2020



► Number of Community based DRM/climate resilience projects developed by the Program in targeted areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	19-Jun-2015	31-Aug-2015	06-May-2016	30-Nov-2020



► Intended beneficiaries that are aware of the project information and project supported investments (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	19-Jun-2015	31-Aug-2015	06-May-2016	30-Nov-2020

Overall Comments

## Data on Financial Performance

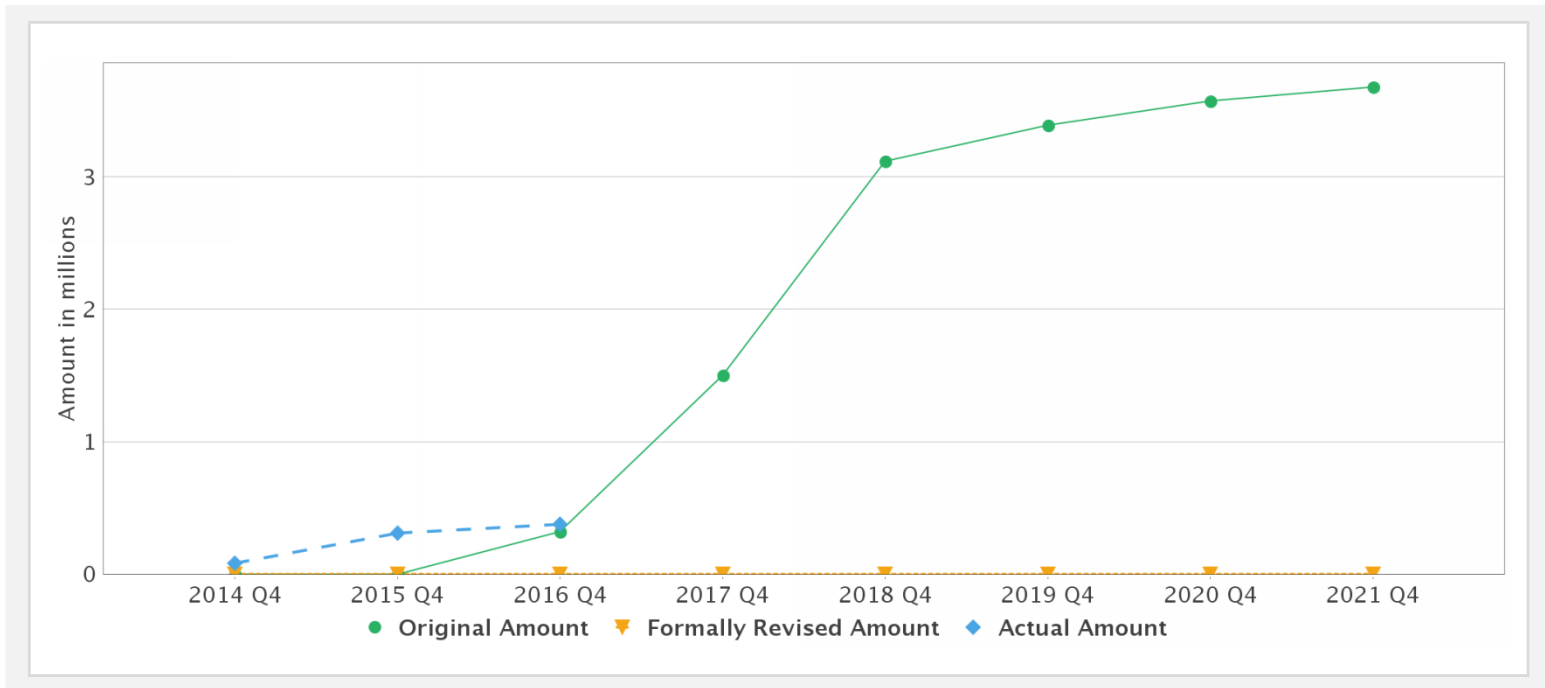
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P147839	IDA-D0740	Effective	USD	3.68	3.68	0.00	0.08	3.66	 2%
P147839	TF-14369	Closed	USD	0.32	0.29	0.03	0.29	0.00	 100%
P147839	TF-A1131	Effective	USD	5.79	5.79	0.00	0.00	5.79	0%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P147839	IDA-D0740	Effective	19-Jun-2015	02-Oct-2015	13-Oct-2015	30-Nov-2020	30-Nov-2020
P147839	TF-14369	Closed	08-May-2013	22-May-2013	22-May-2013	30-Sep-2014	31-Mar-2015
P147839	TF-A1131	Effective	19-Jun-2015	02-Oct-2015	13-Oct-2015	30-Nov-2020	30-Nov-2020

## Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.