



Integrated Disaster Risk Management and Resilience Program (P144539)

MIDDLE EAST AND NORTH AFRICA | Morocco | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Program-for-Results | FY 2016 | Seq No: 1 | ARCHIVED on 29-Jul-2016 | ISR23732 |

Implementing Agencies: Ministry of Interior

Program Development Objectives

Program Development Objective (from Program-for-Results Appraisal Document)

The program development objective (PDO) is to improve the institutional framework to finance disaster risk reduction activities and strengthen financial resilience to natural disasters for targeted populations in the Program Area.

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions

This operation has been approved by the Board on April 20, 2016. Signing is scheduled for July 26, 2016 and effectiveness is expected in September 2016. First mission to start implementation support is scheduled for September 2016.





Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P144539	IBRD-86090	Not Effective	USD	200.00	200.00	0.00	0.00	200.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P144539	IBRD-86090	Not Effective	20-Apr-2016	--	--	31-Dec-2021	--

Disbursement Linked Indicators (DLI)

► The FCLN strategic orientation and governance structure are redesigned with a focus on disaster risk reduction (Text)

	Baseline	Actual (Previous)	Actual (Current)
Value	The FLCN focuses mainly on post disaster event risk response outside the context of a larger DRM strategy	--	--



Date	20-Apr-2016	--	--
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► Cumulative amount of FLCN funds allocated to eligible subprojects (Amount(USD))

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	--
Date	20-Apr-2016	--	--
Comments	Value in MAD		

► Minimum percentage of FLCN funds allocated to eligible structural subprojects (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	--
Date	20-Apr-2016	--	--

► Minimum percentage of total funding of eligible subprojects provided by the entities responsible for implementation and their partners (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	--
Date	20-Apr-2016	--	--

► Cumulative value of total funding of completed eligible subprojects achieving disaster risk reduction targets (Amount(USD))

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	--
Date	20-Apr-2016	--	--
Comments	Value in MAD		



► Minimum percentage of entities responsible for the implementation of eligible subprojects having received technical assistance and/or training (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	--
Date	20-Apr-2016	--	--

► Adoption of the catastrophic risk insurance legislative and regulatory framework and minimum number of people in the Program Area insured for bodily injuries against catastrophic events (Amount(USD))

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	--
Date	20-Apr-2016	--	--

► Establishment and operationalization of the FSEC to protect the uninsured (Text)

	Baseline	Actual (Previous)	Actual (Current)
Value	-	--	--
Date	20-Apr-2016	--	--

Results

Results Area

Intermediate Results Area

Promoting Institutional Reform and Capacity Building

Scaling-Up Disaster Risk Reduction Activities

Improving Disaster Risk Financing and Insurance

Project Development Objective Indicators

► The FLCN strategic orientation and governance structure are redesigned with a focus on disaster risk reduction (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	The FLCN focuses mainly on post disaster event risk response outside the context of a larger DRM strategy	--	--	The Steering committee, the National Selection Commission, the Secretariat, and the FLCN website are maintained. A national integrated natural DRM strategy is adopted by the Steering Committee
Date	20-Apr-2016	--	--	31-Dec-2020

► Cumulative number of beneficiaries from eligible risk reduction subprojects (% women) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	20-Apr-2016	--	--	31-Dec-2020

► Minimum number of people in the Program Area insured for bodily injury against catastrophic events (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	5.85
Date	20-Apr-2016	--	--	31-Dec-2020

► Establishment and operationalization of the FSEC to protect the uninsured (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	-	--	--	FSEC received initial financial contributions as per the provisions of the catastrophic risk insurance law



Date	20-Apr-2016	--	--	31-Dec-2019
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Overall Comments

Intermediate Results Indicators

► Minimum percentage of entities responsible for the implementation of eligible subprojects having received technical assistance and/or training (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	20-Apr-2016	--	--	31-Dec-2020

► Improved risk assessment models developed and operational (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	--	Probabilistic cat risk models for i) evaluation and assessment (Mol), and ii) catastrophe risk insurance program as per the draft law (MEF) are operational
Date	20-Apr-2016	--	--	31-Dec-2019

► Cumulative amount of FLCN funds allocated to eligible subprojects (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	850.00
Date	20-Apr-2016	--	--	31-Dec-2020



► Minimum percentage of FLCN funds allocated to eligible non-structural subprojects (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	10.00
Date	20-Apr-2016	--	--	31-Dec-2020

► Minimum percentage of total funding of eligible subprojects provided by the entities responsible for implementation and partners (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	20-Apr-2016	--	--	31-Dec-2020

► Cumulative value of total funding of completed eligible subprojects achieving disaster risk reduction targets (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	600.00
Date	20-Apr-2016	--	--	31-Dec-2020

► Adoption of the catastrophic risk insurance legislative and regulatory framework (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	-	--	--	The implementation legal documents referred to in Article 71 of the draft catastrophic risk insurance law and providing for the effectiveness of the insurance scheme, are adopted by the Government
Date	20-Apr-2016	--	--	31-Dec-2018



Overall Comments