



Integrated Disaster Risk Management and Resilience Program (P144539)

MIDDLE EAST AND NORTH AFRICA | Morocco | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Program-for-Results | FY 2016 | Seq No: 2 | ARCHIVED on 25-Jan-2017 | ISR26834 |

Implementing Agencies:

Program Development Objectives

Program Development Objective (from Program-for-Results Appraisal Document)

The program development objective (PDO) is to improve the institutional framework to finance disaster risk reduction activities and strengthen financial resilience to natural disasters for targeted populations in the Program Area.

Overall Ratings

| Name | Previous Rating | Current Rating |
|--------------------------------------|-----------------|----------------|
| Progress towards achievement of PDO | ● Satisfactory | ● Satisfactory |
| Overall Implementation Progress (IP) | ● Satisfactory | ● Satisfactory |
| Overall Risk Rating | ● Substantial | ● Substantial |

Implementation Status and Key Decisions

The PforR became effective on November 16, 2016 and the Borrower subsequently withdrew an advance of US\$ 50 million (25% of the total loan amount). A first implementation support mission took place in September 2016, followed by a technical mission in November 2016, focused on the disaster risk insurance and finance aspects of the Program. TORs for the IVA for agreed and the IVA will launch the first DLR verification process for 2016 results in Q3 FY17. In addition, the team continues to coordinate its work with other donors supporting Morocco on disaster risk management and climate change adaptation, in particular the OECD and the Swiss Development Cooperation. Further technical missions are planned for February 2017, with the second full implementation support mission scheduled for early Q4 FY17.







Data on Financial Performance

Disbursements (by loan)

| Project | Loan/Credit/TF | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|-----------|
| P144539 | IBRD-86090 | Effective | USD | 200.00 | 200.00 | 0.00 | 50.50 | 149.50 | 25% |

Key Dates (by loan)

| Project | Loan/Credit/TF | Status | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P144539 | IBRD-86090 | Effective | 20-Apr-2016 | 26-Jul-2016 | 16-Nov-2016 | 31-Dec-2021 | -- |

Risks

Systematic Operations Risk-rating Tool

| Risk Category | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|-----------------|----------------|
| Political and Governance | -- | ● Moderate | ● Moderate |
| Macroeconomic | -- | ● Low | ● Low |
| Sector Strategies and Policies | -- | ● Substantial | ● Substantial |
| Technical Design of Project or Program | -- | ● Substantial | ● Substantial |
| Institutional Capacity for Implementation and Sustainability | -- | ● Substantial | ● Substantial |
| Fiduciary | -- | ● Substantial | ● Substantial |
| Environment and Social | -- | ● Substantial | ● Substantial |
| Stakeholders | -- | ● Moderate | ● Moderate |
| Other | -- | ● Moderate | ● Moderate |
| Overall | -- | ● Substantial | ● Substantial |

Disbursement Linked Indicators (DLI)



► The FCLN strategic orientation and governance structure are redesigned with a focus on disaster risk reduction (Text)

| | Baseline | Actual (Previous) | Actual (Current) |
|-------|---|-------------------|------------------|
| Value | The FLCN focuses mainly on post disaster event risk response outside the context of a larger DRM strategy | -- | -- |
| Date | 20-Apr-2016 | -- | -- |

► Cumulative amount of FLCN funds allocated to eligible subprojects (Number)

| | Baseline | Actual (Previous) | Actual (Current) |
|----------|--------------|-------------------|------------------|
| Value | 0.00 | -- | -- |
| Date | 20-Apr-2016 | -- | -- |
| Comments | Value in MAD | | |

► Minimum percentage of FLCN funds allocated to eligible structural subprojects (Percentage)

| | Baseline | Actual (Previous) | Actual (Current) |
|-------|-------------|-------------------|------------------|
| Value | 0.00 | -- | -- |
| Date | 20-Apr-2016 | -- | -- |

► Minimum percentage of total funding of eligible subprojects provided by the entities responsible for implementation and their partners (Percentage)

| | Baseline | Actual (Previous) | Actual (Current) |
|-------|-------------|-------------------|------------------|
| Value | 0.00 | -- | -- |
| Date | 20-Apr-2016 | -- | -- |

► Cumulative value of total funding of completed eligible subprojects achieving disaster risk reduction targets (Number)

| | Baseline | Actual (Previous) | Actual (Current) |
|--|----------|-------------------|------------------|
|--|----------|-------------------|------------------|



| | | | |
|----------|--------------|----|----|
| Value | 0.00 | -- | -- |
| Date | 20-Apr-2016 | -- | -- |
| Comments | Value in MAD | | |

► Minimum percentage of entities responsible for the implementation of eligible subprojects having received technical assistance and/or training (Percentage)

| | Baseline | Actual (Previous) | Actual (Current) |
|-------|-------------|-------------------|------------------|
| Value | 0.00 | -- | -- |
| Date | 20-Apr-2016 | -- | -- |

► Adoption of the catastrophic risk insurance legislative and regulatory framework and minimum number of people in the Program Area insured for bodily injuries against catastrophic events (Number)

| | Baseline | Actual (Previous) | Actual (Current) |
|-------|-------------|-------------------|------------------|
| Value | -- | -- | -- |
| Date | 20-Apr-2016 | -- | -- |

► Establishment and operationalization of the FSEC to protect the uninsured (Text)

| | Baseline | Actual (Previous) | Actual (Current) |
|-------|-------------|-------------------|------------------|
| Value | - | -- | -- |
| Date | 20-Apr-2016 | -- | -- |

Results

Results Area

Intermediate Results Area

Promoting Institutional Reform and Capacity Building

Scaling-Up Disaster Risk Reduction Activities



Improving Disaster Risk Financing and Insurance

Project Development Objective Indicators

► The FLCN strategic orientation and governance structure are redesigned with a focus on disaster risk reduction (Text, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|---|-------------------|------------------|---|
| Value | The FLCN focuses mainly on post disaster event risk response outside the context of a larger DRM strategy | -- | -- | The Steering committee, the National Selection Commission, the Secretariat, and the FLCN website are maintained. A national integrated natural DRM strategy is adopted by the Steering Committee |
| Date | 20-Apr-2016 | -- | -- | 31-Dec-2020 |

► Cumulative number of beneficiaries from eligible risk reduction subprojects (% women) (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | -- | 40,000.00 |
| Date | 20-Apr-2016 | -- | -- | 31-Dec-2020 |

Comments
50 % of 40,000 women

► Minimum number of people in the Program Area insured for bodily injury against catastrophic events (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|--------------|
| Value | 0.00 | -- | -- | 5,850,000.00 |
| Date | 20-Apr-2016 | -- | -- | 31-Dec-2020 |



► Establishment and operationalization of the FSEC to protect the uninsured (Text, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|--|
| Value | - | -- | -- | FSEC received initial financial contributions as per the provisions of the catastrophic risk insurance law |
| Date | 20-Apr-2016 | -- | -- | 31-Dec-2019 |

Overall Comments

Intermediate Results Indicators

► Minimum percentage of entities responsible for the implementation of eligible subprojects having received technical assistance and/or training (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | -- | 50.00 |
| Date | 20-Apr-2016 | -- | -- | 31-Dec-2020 |

► Improved risk assessment models developed and operational (Text, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|--|
| Value | No | -- | -- | Probabilistic cat risk models for i) evaluation and assessment (Mol), and ii) catastrophe risk |



| | | | | |
|------|-------------|----|----|--|
| | | | | insurance program as per the draft law (MEF) are operational |
| Date | 20-Apr-2016 | -- | -- | 31-Dec-2019 |

► Cumulative amount of FLCN funds allocated to eligible subprojects (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|----------------|
| Value | 0.00 | -- | -- | 850,000,000.00 |
| Date | 20-Apr-2016 | -- | -- | 31-Dec-2020 |

Comments
Value in MAD

► Minimum percentage of FLCN funds allocated to eligible non-structural subprojects (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | -- | 10.00 |
| Date | 20-Apr-2016 | -- | -- | 31-Dec-2020 |

► Minimum percentage of total funding of eligible subprojects provided by the entities responsible for implementation and partners (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | -- | 50.00 |
| Date | 20-Apr-2016 | -- | -- | 31-Dec-2020 |

► Cumulative value of total funding of completed eligible subprojects achieving disaster risk reduction targets (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|----------------|
| Value | 0.00 | -- | -- | 600,000,000.00 |
| Date | 20-Apr-2016 | -- | -- | 31-Dec-2020 |



Comments
Value in MAD

► Adoption of the catastrophic risk insurance legislative and regulatory framework (Text, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|--|
| Value | - | -- | -- | The implementation legal documents referred to in Article 71 of the draft catastrophic risk insurance law and providing for the effectiveness of the insurance scheme, are adopted by the Government |
| Date | 20-Apr-2016 | -- | -- | 31-Dec-2018 |

Overall Comments