

Implementation Status & Results
Africa
Eastern Nile Planning Model (P103639)

Operation Name: Eastern Nile Planning Model (P103639)	Project Stage: Implementation	Seq.No: 3	Status: ARCHIVED	Archive Date: 27-Mar-2011
Country: Africa	Approval FY: 2010			
Product Line: Recipient Executed Activities	Region: AFRICA	Lending Instrument: Technical Assistance Loan		
Implementing Agency(ies): Eastern Nile Technical Regional Office (ENTRO)				

Key Dates

Board Approval Date	01-Jul-2009	Original Closing Date	30-Oct-2012	Planned Mid Term Review Date	11-Apr-2011	Last Archived ISR Date	27-Mar-2011
Effectiveness Date	09-Sep-2009	Revised Closing Date	30-Oct-2012	Actual Mid Term Review Date	27-Jun-2011		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of the ENPM Project is that countries in the Eastern Nile operationalize an improved decision support modeling framework to identify water-related investments and evaluate them in a regional context.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
A: Information Management Systems Development	1.50
B: Modeling Systems Development	3.50
C: Institutional Capacity Strengthening	1.50

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating		

Implementation Status Overview

The overall rating of this project is moderately satisfactory. The project has faced implementation problems reflecting the current environment for cooperation in the Nile Basin. The Eastern Nile Technical Regional Office (ENTRO), the implementing agency for the project, has been able to revise implementation arrangements to enable key elements of the project to be completed - including work on developing a comprehensive knowledge base and key analytical/modeling tools for the Eastern Nile, and create relevant knowledge networks in the Eastern Nile.

Locations

Country	First Administrative Division	Location	Planned	Actual
Africa	Not Entered	Addis Ababa		
Africa	Not Entered	Cairo University		
Africa	Not Entered	Addis Ababa University		
Africa	Not Entered	University of Khartoum		

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Strengthened Institutions: Number of senior professionals in Regional and National Institutions using ENPM	<input type="checkbox"/>	Number	Value	0.00	7.00	10.00
			Date	30-Oct-2009	30-Nov-2011	30-Oct-2012
			Comments	ENPM defined as knowledge base and tools developed as part of the project.	ENPM Project coordinator, Sr. Water Resources Planner, GIS specialists and modeling experts fully involved with developing and using knowledge and analytical products under ENPM. ENTRO Executive Director and other professionals closely involved.	At least four (regional-level) and two each (national-level) are proficient in appropriate use of ENPM system tools
Strengthened Institutions: Number of regional and national meetings facilitated by ENPM outputs	<input type="checkbox"/>	Number	Value	0.00	2.00	4.00
			Date	30-Oct-2009	30-Nov-2011	30-Oct-2012
			Comments	None	Launch workshop in Jan 2010 conducted. Regional workshop with Universities organized in Oct, 2011.	At least one (regional) and one each (national) meetings facilitated by ENPM outputs
Planning Facilitation: Number of projects in Eastern Nile for which Investment Strategies are based on ENPM analysis	<input type="checkbox"/>	Number	Value	0.00	0.50	1.00
			Date	29-Jul-2009	30-Nov-2011	30-Oct-2012
			Comments	None at beginning of project.	Knowledge base and tools still under development. Initial support provided to complex spatial and modeling analysis to support environmental and social assessment of the Joint	Key EN projects analyzed (at least one major joint multipurpose/national investment)

Multipurpose Program development.

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Information Management Systems Developed	<input type="checkbox"/>	Yes/No	Value	No	Yes	Yes
			Date	30-Oct-2009	30-May-2010	30-Oct-2012
			Comments	Fragmented databases with limited accessibility	Basic GIS knowledge base developed for EN EN One System Inventory prototyped	- Systematic knowledge base developed - Appropriate data management interfaces used -State of Eastern Nile Report with finalized One System Inventory -Suite of interactive knowledge products
Modeling Systems Development	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date	30-Oct-2009	30-Nov-2011	30-Oct-2012
			Comments	Fragmented models at national level or one-off modeling for regional studies Basic Nile DSS modules under development	Work under development. Initial models (e.g. SWAT, irrigation toolkit, flood, etc.) developed.	Models fully operational and applied to various appropriate spatial locations in the EN
Institutional Capacity Strengthening: ENPM institutions operational	<input type="checkbox"/>	Yes/No	Value	No	Yes	Yes
			Date	30-Oct-2009	30-Nov-2011	30-Oct-2012
			Comments	Implementation not initiated.	ENTRO has institutionalized ENPM to help serve its knowledge and analysis needs ENPM Regional Project Coordinator in place Interns being recruited and University partnerships being established. Technical resource experts being sourced globally and many are in place. Work at country-level and with officials at regional level still slow.	- ENPM staffing with basic office/IT resources completed at ENTRO - ENPM staffing with basic office/IT resources completed at National-level - Regional working group and national working groups operational - University Outreach Centers established - Structured stakeholder meetings and Trainings conducted/ facilitated by ENPM
Appropriate interfacing with other activities (especially NBI Nile DSS)	<input type="checkbox"/>	Yes/No	Value	No	Yes	Yes
			Date	30-Oct-2009	30-Nov-2011	30-Oct-2012
			Comments	Basic level discussions to synergize but many issues in	Closer coordination established between ENPM	Appropriate synergy of ENPM with other activities in the

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				coordination (especially with Nile DSS) still unclear.	and Nile DSS activities. ENTRO (and ENPM team in particular) being considered key client of the Nile DSS. ENPM models and knowledge base have (and will) contribute to Nile DSS development.	region. In particular, synergy with Nile Basin DSS on software adapters and use of DSS framework.
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Data on Financial Performance (as of 21-Mar-2012)

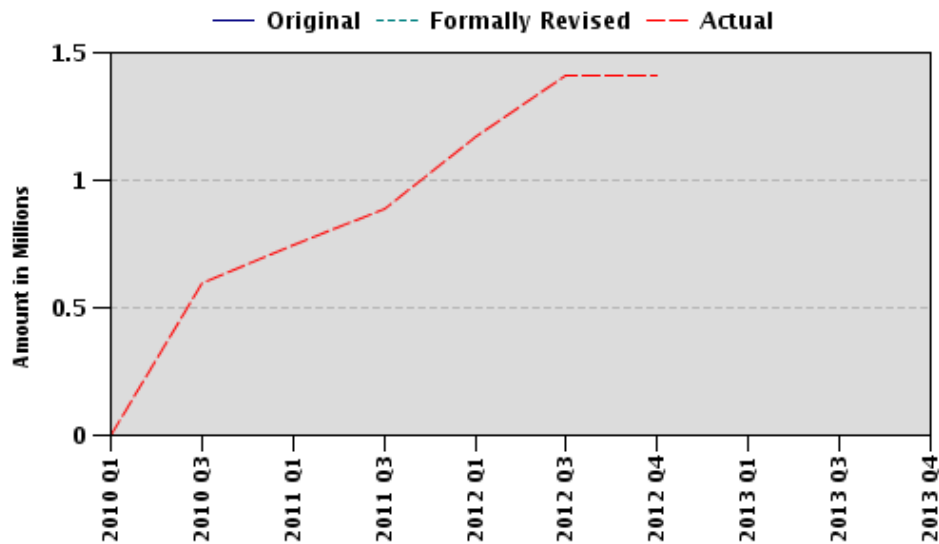
Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P103639	TF-94549	Effective	01-Sep-2009	09-Sep-2009	09-Sep-2009	30-Oct-2012

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P103639	TF-94549	Effective	USD	6.50	6.50	0.00	1.41	5.09	22.00

Disbursement Graph



Key Decisions Regarding Implementation

The implementation arrangements have been revised to move to more in-house capacity-building of ENTRO with targeted access to expertise to be able to implement the project effectively in the remaining period.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.