

**Implementation Status & Results**  
**Guyana**  
**Conservancy Adaptation Project (P103539)**

Operation Name: Conservancy Adaptation Project (P103539)	Project Stage: Implementation	Seq.No: 7	Status: ARCHIVED	Last Modified Date: 11-Feb-2011
Country: Guyana	Approval FY: 2008			
Product Line: Global Environment Project	Region: LATIN AMERICA AND CARIBBEAN	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Ministry of Agriculture				

**Key Dates**

Board Approval Date	11-Oct-2007	Original Closing Date	30-Jun-2011	Planned Mid Term Review Date	Last Archived ISR Date	19-May-2010
Effectiveness Date	28-Jan-2008	Revised Closing Date	30-Jun-2011	Actual Mid Term Review Date	21-Jun-2010	

**Global Environmental Objectives**

Global Environmental Objective (from Project Appraisal Document)

**The objective of the CAP is to reduce the vulnerability of catastrophic flooding in Guyana's low-lying coastal area that is currently threatened by sea level rise resulting from global climate change.**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes       No

**Component(s)**

Component Name	Component Cost
1. Pre-investment studies for Engineering Design of Works	2000.00
2. Investments in Specific Adaptation Measures	1700.00
3. Institutional Strengthening and Project Management	100.00

**Overall Ratings**

	Previous Rating	Current Rating
Progress towards achievement of GEO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating		

**Implementation Status Overview**

Implementation progress has been slow with less than 20% of grant disbursed within the three year of implementation, mainly due to the fact that the main contract, the pre-investment study for engineering design works (US\$2 million out of US\$3.8 million) has not started yet. The bidding process was canceled in 2009 due to the fact that there was no successful bidder. A new bidding process was launched in 2010, negotiations started in October and the government is in the final stages of awarding the contract.

The Mid Term Review took place in June 2010. An extension of the project closing date by one year and a half, to May 31 2013, is necessary to complete all activities planned under

the main contract and reach project outcome indicator targets. A reallocation of funds is also necessary to account for the increased costs necessary to carry out the main feasibility studies. The Proposed government financed Cunha Canal's work has been withdrawn from the project and will be considered as a stand-alone project. This initiative will be considered as a stand-alone project.

**Results**

**Global Environmental Objective Indicators**

Indicator	Baseline	Current	End Target
Indicator Name Increase the drainage relief capacity of the EDWC to the Demerara River by 35% by end of project and provide a modeling platform to guide future investments in the EDWC	Value 0 Date 28-Jan-2008	Value Finalizing contract Date 10-Feb-2011	Value Expect 100% completion Date 30-Jun-2011
Type Custom Indicator	Unit of Measure Text Comment	Comment	Comment

**Intermediate Results Indicators**

Indicator	Baseline	Current	End Target
Indicator Name Purchase equipment for NDIA	Value 0 Date 28-Jan-2008	Value Finalizing bidding process after the relaunch Date 11-May-2010	Value 100% completion Date 30-Jun-2011
Type Custom Indicator	Unit of Measure Text Comment	Comment	Comment

Indicator	Baseline	Current	End Target
Indicator Name Develop a national flooding contingency plan	Value 0 Date 28-Jan-2008	Value to be developed in contract under #1 engineering study Date 10-Feb-2011	Value 100% completion Date 30-Jun-2011
Type Custom Indicator	Unit of Measure Text Comment	Comment	Comment

Public Disclosure Copy

Public Disclosure Copy

Indicator		Baseline	Current	End Target
Indicator Name		Value	Value	Value
Development of 10-15 near term works for follow-up financing		0	to be developed in contract under #1 engineering study	100% completion
		Date	Date	Date
		28-Jan-2008	10-Feb-2011	30-Jun-2011
Type	Unit of Measure	Comment		Comment
Custom Indicator	Text			

**Data on Financial Performance (as of 05-Oct-2010)**

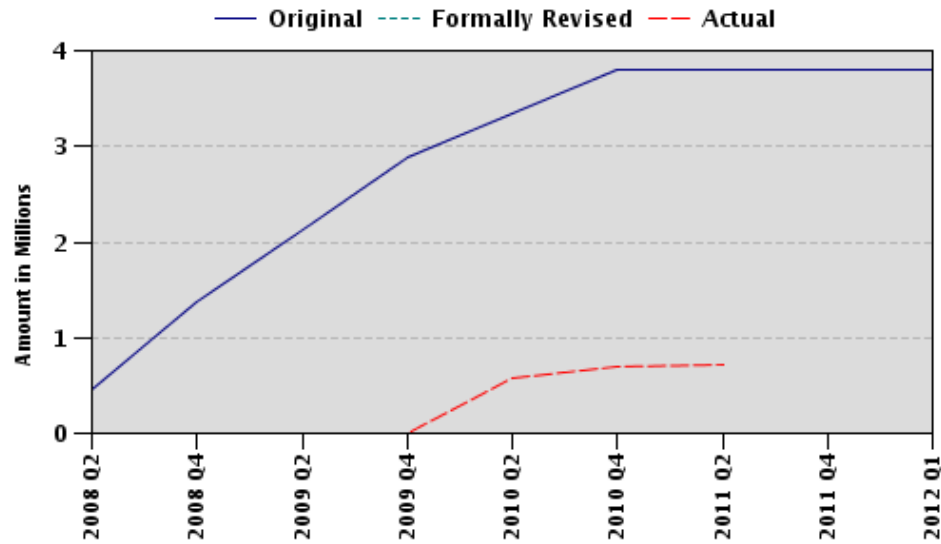
**Financial Agreement(s) Key Dates**

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P103539	TF-91692	Effective	30-Oct-2007	30-Oct-2007	28-Jan-2008	30-Jun-2011

**Disbursements (in Millions)**

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P103539	TF-91692	Effective	USD	3.80	3.80	0.00	0.71	3.09	19.00

**Disbursement Graph**



### **Key Decisions Regarding Implementation**

---

An extension of the project to allow the completion of the works and the achievements of the project objectives has been considered and will be processed as soon as the procurement process for the feasibility studies is completed.

### **Restructuring History**

---

There has been no restructuring to date.

### **Related Projects**

---

There are no related projects.