

Package No.	Description	Method of Procurement	Schedule/ Slice	Procurement Authority	Quantity (Number)	Estimated Cost (Million local currency-Rupees)	Estimated Cost (Million USD)	Stage	Initiate preparation of Specification and Bid Document	Preparation of IFB and submission to the Bank	Preparation of the Bid Document	Approval of IFB and Bid documents by the World Bank	Publication of IFB in Newspapers and UNDB	Beginning of Sale of Bid document	Opening of Bids	Submission of BER to Bank for approval	Approval of BER	Issue of notification of Award	Signing of the contract	Issue of contract award notice	100% delivery complete
3	MMR X Ray Rolls	NCB (through domestic funding of MoHFW)	To be delivered in two tranches. 1st tranche (50% of the total quantity) to be delivered within four months of award of Contract and 2nd tranche (balance 50%) to be delivered six months after delivery of the 1st tranche.	MOH&FW	7,500 Rolls	4.50	0.10	Projected	15/4/2010	NA	15/4/2010	NA	1/6/2010	5/6/2010	5/7/2010	NA	5/10/2010	15/10/2010	30/10/10	31/10/10	31/8/11
										Actual											

*PWB= Patient wise Box

** strips of 10 tabs.

1US \$= approx.INR 45.5

Completion of contractual obligations
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30/11/2010

30/11/2010

30/6/2012

Completion of contractual obligations
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31/10/11

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Annexure I

List of 1st Line Anti TB Drugs

Sl. No.	Product Code Number.	Product Description	Strength	
1	Product Code-1 (PC-1)	Treatment box for Cat.I patient. Each treatment box containing 24 combi-packs of Schedule-I in one pouch and 18 multi-blister calendar combi-pack of Schedule-2 in another pouch	Each combi-pack of	Each multi-blister calendar combi-pack
			Schedule-I containing	of Schedule-2 containing
			1 R Cap.of 450mg	3 R Caps.of 450 mg each
			2 H Tabs. of 300mg each	6 H Tabs. of 300mg each
			2 E Tabs of 600mg each	4 Pyridoxine Tabs of 5mg each
			2 Z Tabs. of 750mg each	
2	Product Code-2 (PC-2)	Treatment box for Cat.II patient. Each treatment box containing 36 combi-packs of Schedule-I in one pouch and 22 multi-blister calendar combi-pack of Schedule-3 in another pouch	Each combi-pack of	Each multi-blister calendar combi-pack of
			Schedule-I containing	Schedule-3 containing
			1 R Cap.of 450mg	3 R Caps.of 450 mg each
			2 H Tabs. of 300mg each	6 H Tabs. of 300mg each
			2 E Tabs of 600mg each	6 E Tabs of 600mg each
			2 Z Tabs. of 750mg each	4 Pyridoxine Tabs of 5mg each
3	Product Code - 4 (PC-4)	Treatment box for Prolongation of Intensive Phase of Cat.I & Cat.II patient. Each box containing 5 pouches and each pouch containing 12 blister combi-pack of Schedule-1	Each combi-pack of	
			Schedule 1 containing	
			1 R Cap.of 450mg	
			2 H Tabs. of 300mg each	
			2 E Tabs of 600mg each	
		2 Z Tabs. of 750mg each		
4	Product Code-7 (PC-7)	Blister strips of 10 Tabs. Each	Tab. INH - 100mg	
5	Product Code-5 (PC-5)	Inj. Streptomycin 750 mg.	750 mg Vials	

R= Rifampicin; H= Isoniazid; E= Ethambutol; Z= Pyrazinamide; X= Pyridoxine.

Annexure II

List of 2nd Line Anti TB Drugs for treatment of MDR TB patients

No.	Product Code	Product Name (Generic)	Strength	Pharmacopoeia Standard	Packing Description
1	PC-17	Kanamycin	500 mg	I.P.	Vial
2	PC-27	Kanamycin	1 gm	I.P.	Vial
3	PC-28	Levoflox	250 mg.	I.P.	Strip of 10 Tabs.
4	PC-29	Levoflox	500 mg.	I.P.	Strip of 10 Tabs.
5	PC-24	Cycloserine	250 mg.	I.P.	Strip of 10 Caps.
6	PC-20	Ethionamide	250 mg.	I.P.	Strip of 10 Tabs.
7	PC-30	Ethionamide	125 mg.	I.P.	Strip of 10 Tabs.
8	PC-32	Sodim PAS	4 gm.	I.P.	Box of 250 sachets of 4 gm. each
9	PC-25	Sodim PAS	10 gm.	I.P.	Box of 100 sachets of 10 gm. each
10	PC-21	Ethambutol	200 mg.	I.P.	Strip of 10 Tabs.
11	PC-10	Ethambutol	800 mg.	I.P.	Strip of 10 Tabs.
12	PC-8	Pyrazinamide	500mg	I.P.	Strip of 10 Tabs.
13	PC-23	Pyrazinamide	750 mg.	I.P.	Strip of 10 Tabs.
14	PC-31	Pyridoxine	50 mg.	I.P.	Strip of 10 Tabs.
15	PC-26	Pyridoxine	100 mg.	I.P.	Strip of 10 Tabs.