Annex-I: PROCUREMENT PLAN FOR GOODS (2010-11)
Country: INDIA
Borrower: Ministry of Health & Family Welfare, Govt. of India
Project: TB Control Project-II (P078539)

Country: Borrower: Project:

C Disclosure Aut	Description		Schedule/ Slice	Procurement Authority	Quantity (Number)	Cost (Million local currency- Rupees)	Estimated Cost (Million USD)		Initiate preparation of Specification and Bid Document	n of IFB and submission to the Bank	Preparation of the Bid Document	of IFB and Bid documents by the World Bank	l of IFB in Newspapers s and UNDB	of Sale of Bid document	Bids	Submission   Approval of of BER to   BER   Bank for   approval	notificatio n of Award	the contract	Issue of contract award notice	100% delivery complete
pildu	Ist Line Anti TB Drugs (a) Oral Drugs (Detailed description of products is given in Annexure-I)	LIB	1st tranche (50% of the total quantity) to be delivered within four months of contract and 2nd tranche (balance 50% quantity) to be delivered after five months of delivery of 1st	MOH&FW	PC-1: 721900 PWB* PC 2: 180500 PWB PC-4: 18200 (Box of 5 Pouches) PC-7:1192000 Strips**	630.77	13.86	Projected	1/4/2010	1/5/2010	15/5/2010	15/6/2010	16/6/2010 (invitation will be sent to selected WHO pre- qualified suppliers for participation)	20/6/2010	5/8/2010	5/9/2010 30/11/2010	15/12/2010	30/12/2010	31/12/2010	30/09/2010
	(b) <u>Injection</u> Streptomycin (0.75	ICB	tranche.		PC 5: 4872400 Vials	38.97	0.85	Projected	1/4/2010	1/5/2010	15/5/2010	15/6/2010	16/6/2010	20/6/2010	5/8/2010	5/9/2010 30/11/2010	15/12/2010	30/12/2010	31/12/2010	30/09/2010
	gm.)																			
.2	2nd Line Anti TB	ICB	To be delivered	1	PC 8: 86651 Strips	174.34	3.83	Actual Projected	1/4/2010	1/5/2010	15/5/2010	15/6/2010	16/6/2010	20/6/2010	5/8/2010	5/9/2010 30/11/2010	15/12/2010	30/12/2010	31/12/2010	30/4/2012
Public Disclosure Authorized	Drugs (Detailed description of product is given in Annexure-II)		in three tranches-1 st tranches-1 st tranche (33% of total quantity) within four months of award of contract, 2 nd tranche (33% of total quantity) between nine to ten months of award of contract and 3rd tranche (balance 34%) between fifteen to sixteen months of award of contract and 3rd tranche (chalance 34%) between fifteen to sixteen months of award of contract.		PC 10: 419348 Strips PC 17: 492660 Vials PC 20: 630936 Strips PC 21: 221148 Strips PC 23: 98325 Strips PC 24: 630936 Strips PC 25: 760 (Box of 100) sachets of 10 gm. each) PC 26: 254196 Strips PC 27: 211140 vials PC 28: 122544 Strips PC 29: 254196 Strips PC 30: 10764 Strips PC 31: 10764 Strips PC 32: 390 (Box of 250) sachets of 4 gm. each)		3.03		J. 7. 2010	75250		13/02/10			3.0.2010	372319				
								Actual												
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Package No.		Procurement	Slice	Procurement Authority	Quantity (Number)		Estimated Coa (Million USD)		preparation of Specification and Bid Document	n of IFB and	of the Bid Document	documents by the World Bank	3 in papers	Beginning of Sale of Bid document	Bids	of BER to Bank for approval	Approval of BER	notificatio n of Award	ontract award notice	100% delivery complete
3	MMR X Ray Rolls	funding of MoHFW)	To be delivered in two tranches. 1st tranche (50% of the total quantity) to be delivered within four months of award of Contract and 2nd tranche (balance 50%) to be delivered six months after delivery of the 1st tranche.		7,500 Rolls	4.50	0.10	Actual	15/4/2010	NA	15/4/2010	NA I	1/6/2010	5/6/2010	5/7/2010	NA	5/10/201	0 15/10/2010   30/10/	10 31/10/10	31/8/11

\*PWB= Patient wise Box

\*\* strips of 10 tabs.

1US \$= approx.INR 45.5

Completion of contractual obligations 30/11/2010 30/11/2010 30/6/2012

Completion	İ
of	
contractual	
obligations	
31/10/11	

## Annexure I

## **List of 1st Line Anti TB Drugs**

Sl. No.	Product Code Number.	Product Description	Strength						
1									
	Product Code-1 (PC-1)	Treatment box for Cat.I patient. Each treatment box	Each combi-pack of	Each multi-blister calendar combi-pack					
		containing 24 combi-packs of Schedule-I in one pouch							
		and 18 multi-blister calendar combi-pack of Schedule-2 in another pouch	Schedule-I containing	of Schedule-2 containing 3 R Caps.of 450 mg each					
		in another pouch	1 R Cap.of 450mg						
			2 H Tabs. of 300mg each	6 H Tabs. of 300mg each					
			2 E Tabs of 600mg each	4 Pyridoxine Tabs of 5mg each					
			2 Z Tabs. of 750mg each						
2	Product Code-2 (PC-2)	Treatment box for Cat.II patient. Each treatment box	Each combi-pack of	Each multi-blister calendar combi-pack of					
		containing 36 combi-packs of Schedule-I in one pouch							
		and 22 multi-blister calendar combi-pack of Schedule-3	Schedule-I containing	Schedule-3 containing					
		in another pouch	1 R Cap.of 450mg	3 R Caps.of 450 mg each					
			2 H Tabs. of 300mg each	6 H Tabs. of 300mg each					
			2 E Tabs of 600mg each	6 E Tabs of 600mg each					
			2 Z Tabs. of 750mg each	4 Pyridoxine Tabs of 5mg each					
3	Product Code - 4 (PC-4)	, ,							
		Cat.I & Cat.II patient. Each box containing 5 pouches	Schedule 1 containing						
		and each pouch containing 12 blister combi-pack of Schedule-1	1 R Cap.of 450mg						
		Schedule-1	2 H Tabs. of 300mg each						
			2 E Tabs of 600mg each						
			2 Z Tabs. of 750mg each						
4	Product Code-7 (PC-7)	Blister strips of 10 Tabs. Each	Tab. INH - 100mg						
5	Product Code-5 (PC-5)	Inj. Streptomycin 750 mg.	750 mg Vials						

R= Rifampicin; H= Isoniazid; E= Ethambutol; Z= Pyrazinamide; X= Pyridoxine.

Annexure II
List of 2nd Line Anti TB Drugs for treatment of MDR TB patients

No.	<b>Product Code</b>	Product Name	Strength	Pharmacopoeia	Packing Description
		(Generic)		Standard	
1	PC-17	Kanamycin	500 mg	I.P.	Vial
2	PC-27	Kanamycin	1 gm	I.P.	Vial
3	PC-28	Levoflox	250 mg.	I.P.	Strip of 10 Tabs.
4	PC-29	Levoflox	500 mg.	I.P.	Strip of 10 Tabs.
5	PC-24	Cycloserine	250 mg.	I.P.	Strip of 10 Caps.
6	PC-20	Ethionamide	250 mg.	I.P.	Strip of 10 Tabs.
7	PC-30	Ethionamide	125 mg.	I.P.	Strip of 10 Tabs.
8	PC-32	Sodim PAS	4 gm.	I.P.	Box of 250 sachets of 4 gm. each
9		Sodim PAS	10 gm.	I.P.	
	PC-25	Sodilli FAS			Box of 100 sachets of 10 gm. each
10	PC-21	Ethambutol	200 mg.	I.P.	Strip of 10 Tabs.
11	PC-10	Ethambutol	800 mg.	I.P.	Strip of 10 Tabs.
12	PC-8	Pyrazinamide	500mg	I.P.	Strip of 10 Tabs.
13	PC-23	Pyrazinamide	750 mg.	I.P.	Strip of 10 Tabs.
14	PC-31	Pyridoxine	50 mg.	I.P.	Strip of 10 Tabs.
15	PC-26	Pyridoxine	100 mg.	I.P.	Strip of 10 Tabs.