

## PROCUREMENT PLAN FOR the Year 2011-12

Country: INDIA

Borrower: Ministry of Health &amp; Family Welfare

Project: Second National Tuberculosis Control Project (P078539)

1 USD = 44.5349 INR

Package No	Description	Method of Procurement	Schedule / Slide	Procurement Authority	Quantity (Numbers)	Estimated cost (Million) in INR	Estimated Cost Million USD	Initiate preparation of Specification and Bid Document	Preparation of IFB and submission to Bank	Approval of IFB and Bid documents by WB	Publication of IFB in Newspapers and UNDB	Beginning of Sale of Bid Document	Opening of Bids	Submission of BER to Bank for approval	Receipt of No Objection from World Bank	Approval of BER by MoHFW	Issue of Notification of Award	Signing of Contract	Issue of Contract award notice	100% delivery complete	Completion of Contractual obligations
1	1st Line Anti TB Drugs (a) Oral Drugs (Detailed description of products)	LIB (WHO Prequal)	1st tranche (50% quantity) to be delivered within four months of award of contract and 2nd tranche (balance 50%)	MoHFW	PC-1: 819,500 PWB PC-2: 204,900 PWB PC-4: 20,500 (box of 5 pouches)	PC-1: 424.50 PC-2: 201.82 PC-4: 11.42	PC-1: 9.54 PC-2: 4.53 PC-4: 0.26	9/5/2011	23/05/2011	30/05/2011	6/6/2011	7/6/2011	19/07/2011	30/8/2011	14/09/2011	15/10/2011	22/10/2011	11/11/2011	16/11/2011	21/8/2012	30/09/2012
	(b) Injection Streptomycin (0.75 gm)	ICB			PC-5: 5531300 Vials	PC-5: 45.41	PC-5: 0.70	9/5/2011	23/5/2011	30/05/2011	6/6/2011	7/6/2011	22/7/2011	5/9/2011	20/09/2011	20/10/2011	31/10/2011	20/11/2011	21/11/2011	31/08/2012	30/09/2012
2	2nd Line Anti TB Drugs (detailed description of product is given in Annexure II)	ICB	To be delivered within three tranches (1st tranche (33% of the total quantity) within four months of award of contract 2nd tranche (33% of the total quantity) between nine to ten months of award of contract and 3rd tranche (Balance 34%) between fifteen to sixteen months of award of	MoHFW	PC-17: 649740 Vials PC-27: 278460 Vials PC-28: 161620 Strips PC-29: 335250 Strips PC-24: 832110 Strips PC-20: 832110 Strips PC-30: 14200 Strips PC-32: 520 Box of 250 sachets of 4 gm each PC-25: 1010 Box of 100 sachets of 10gm each PC-21: 175820 Strips PC-10: 335250 Strips PC-8: 72620 Strips PC-23: 129680 Strips PC-31: 14200 Strips PC-26: 335250 Strips	PC-17: 5.67 PC-27: 2.84 PC-28: 1.19 PC-29: 4.43 PC-24: 132.70 PC-20: 18.87 PC-30: 0.24 PC-32: 1.50 PC-25: 2.75 PC-21: 1.28 PC-10: 6.94 PC-08: 0.56 PC-23: 1.27 PC-31: 0.03 PC-26: 1.21	PC-17: 0.12 PC-27: 0.06 PC-28: 0.02 PC-29: 0.09 PC-24: 2.98 PC-20: 0.42 PC-30: 0.01 PC-32: 0.03 PC-25: 0.06 PC-21: 0.02 PC-10: 0.15 PC-08: 0.01 PC-23: 0.02 PC-31: 0.001 PC-26: 0.02	9/5/2011	23/05/2011	30/05/2011	13/6/2011	14/6/2011	29/07/2011	16/9/2011	30/09/2011	31/10/2011	8/11/2011	28/11/2011	30/11/2011	31/03/2013	30/04/2013