

**Annex-I: PROCUREMENT PLAN FOR GOODS**

**(2009-10)**

**Country:** INDIA  
**Borrower:** Ministry of Health & Family Welfare, Govt. of India  
**Project:** TB Control Project-II

Page No.	Description	Method of Procurement	Schedule/ Slice	Procurement Authority	Quantity (Number)	Estimated Cost (Million local currency-Rupees)	Estimated Cost (Million USD)	Stage	Initiate preparation of Specification and Bid Document	Preparation of IFB and submission to the Bank	Preparation of the Bid Document	Approval of IFB and Bid documents by the World Bank	Publication of IFB in Newspapers and UNDB	Beginning of Sale of Bid document	Opening of Bids	Submission of BER to Bank for approval	Approval of BER	Issue of notification of Award	Signing of the contract	Issue of contract award notice	100% delivery complete	Completion of contractual obligations
Public Disclosure Authorized	1st Line anti TB drugs (Detailed description of product is given in Annexure-I)	LIB	50% to be delivered within 4 months of signing the Contract & the balance 50% to be delivered in the 9th month after signing the Contract.	MOH&FW (through UNOPS)	PC-1: 532000 PWB* PC 2: 125000 PWB PC 5: 3000000 Vials	470.24	9.40	Projected	1/5/2009	15/6/09	1/6/2009	30/6/2009	1/8/2009 (invitation will be sent to selected WHO pre-qualified suppliers for participation)	3/8/2009	31/8/2009	30/9/2009	15/12/2009	22/12/2009	31/12/09	31/12/09	30/09/10	31/12/10
								Actual														
Public Disclosure Authorized	2nd line Anti TB Drugs (Detailed description of product is given in Annexure-II)	ICB	33% to be delivered within 4 months, next 33% to be delivered by 9th month & the balance 34% to be delivered within 14th months of after signing the Contract.	MOH&FW (through UNOPS)	PC 8: 36096 Strips** PC 17: 473760 Vials PC 18: 110544 Strips** PC 19: 233496 Strips** PC 20: 378444 Strips** PC 21: 61476 Strips** PC 23: 54144 Strips** PC 24: 378444 Strips** PC 25: 32994 Container of 100 gm PC 26: 172020 Strips**	95.09	1.90	Projected	1/5/2009	15/6/09	1/6/2009	30/6/2009	1/8/2009	3/8/2009	18/9/2009	31/10/2009	31/12/2009	7/1/2010	16/1/10	16/1/10	16/3/11	15/6/11
								Actual														
Public Disclosure Authorized	3 Purified Protein Derivatives (PPD)	ICB (for establishment of Deferred Delivery Contract)	As per supply order	MOH&FW	329000 Vials	25.00	0.50	Projected	1/5/2009	30/6/09 (through domestic funding of RNTCP)	15/6/2009	15/7/2009 (through domestic funding of RNTCP)	15/8/2009	18/8/2009	1/10/2009	15/11/2009 (through domestic funding of RNTCP)	15/1/10	22/1/10	31/1/10	31/1/10	31/3/11	30/6/11
								Actual														

\*PWB= Patient wise Box      \*\* strips of 10 tabs.

1 US\$= approx. INR 50

Note: In case different time schedule are being proposed for each of the slices, kindly provide slice-wise details

**Annexure I**

1. LIST OF ANTI TB DRUGS – 1<sup>st</sup> Line Drugs (for Adult Patients)

<b>Sl. No.</b>	<b>Product Code Number.</b>	<b>Product Description</b>	<b>Strength</b>	
1.1	Product Code-1  Treatment box for Cat-I patient	Treatment box for Cat.I patient. Each treatment box containing 24 combi-packs of Schedule-I in one pouch and 18 multi-blister calendar combi-pack of Schedule-2 in another pouch	Each combi-pack of  Schedule-I containing  1 R Cap.of 450mg 2 H Tabs. of 300mg each 2 E Tabs of 600mg each 2 Z Tabs. of 750mg each	Each multi-blister calendar combi-pack  of Schedule-2 containing  3 R Caps.of 450 mg each 6 H Tabs. of 300mg each 4 Pyridoxine Tabs of 5mg each
1.2	Product Code-2  Treatment box for Cat-II patient	Treatment box for Cat.II patient. Each treatment box containing 36 combi-packs of Schedule-I in one pouch and 22 multi-blister calendar combi-pack of Schedule-3 in another pouch	Each combi-pack of  Schedule-I containing  1 R Cap.of 450mg 2 H Tabs. of 300mg each 2 E Tabs of 600mg each 2 Z Tabs. of 750mg each	Each multi-blister calendar combi-pack of  Schedule-3 containing  3 R Caps.of 450 mg each 6 H Tabs. of 300mg each 6 E Tabs of 600mg each 4 Pyridoxine Tabs of 5mg each
1.4	Product Code-5	Inj. Streptomycin 750 mg.	750 mg Vials	

R= Rifampicin; H= Isoniazid; E= Ethambutol; Z= Pyrazinamide; X= Pyridoxine.

## Annexure II

### LIST OF ANTI TB DRUGS (2<sup>nd</sup> Line) FOR TREATMENT OF MDR-TB PATIENTS

No.	Product Code	Product Name (Generic)	Strength	Pharmacopoeia Standard	Packing Description
1	PC – 8	Pyrazinamide	500 mg	I.P.	Blister strips of 10 Tablets
2	PC - 17	Kanamycin	500 mg	I.P.	Loose packs of Vials
3	PC – 18	Ofloxacin	200 mg	I.P.	Blister strips of 10 Tablets
4	PC – 19	Ofloxacin	400 mg	I.P.	Blister strips of 10 Tablets
5	PC – 20	Ethionamide	250 mg	I.P.	Blister strips of 10 Tablets
6	PC – 21	Ethambutol hydrochloride	200 mg	I.P.	Blister strips of 10 Tablets
7	PC – 23	Pyrazinamide	750mg	I.P.	Blister strips of 10 Tablets
8	PC – 24	Cycloserine	250 mg	I.P.	Blister strips of 10 Caps
9	PC – 25	Sodium PAS	100 gm	I.P.	Plastic container of 100 gm granules
10	PC - 26	Pyridoxine hydrochloride	100 mg	I.P.	Blister strips of 10 Tablets