

No	Component Description	Key Component Activities and Deliverables
1	<b>Implementation of NCDs control plan (30 Million).</b> This component will fund the implementation of a number of NCDs studies and interventions including, diabetes screening, public awareness programs, pilot projects in schools and a NCDs surveillance system	<ul style="list-style-type: none"> <li>• Final targeted Disease-Specific Implementation Plans.</li> <li>• M &amp; E plan developed and operational.</li> <li>• National policy on oncological screening, treatment and care developed.</li> <li>• Implement NCD surveillance action plan.</li> <li>• Creation and early implementation support for NCDs (specifically breast and cervical cancer, and diabetes) registries.</li> <li>• Public Information Campaign launched and operating</li> <li>• Disease-specific policy and protocols (especially for diabetes and hypertension) for screening, prevention and control of NCDs.</li> <li>• Study to understand the specific socio-cultural determinants of diabetes and hypertension (for example, over emphasis on fried foods, over-consumption of sugary drinks, lack of availability of healthy foods, or disinterest in their consumption; This study will help develop interventions that take local habits and customs into account.</li> <li>• Study to understand the social networks of people who live with and support people with chronic and NCDs; the study will provide better information about who those other people are, and what are their interests, and what are the best ways to communicate with them and affect their attitudes and behavior, thereby also affecting attitudes and behavior of the treatment population. The study would also help understand gender factors/roles in illness and provision of care</li> <li>• Implement pilot intervention project(s) focused particularly on reducing obesity in children, youth and women</li> </ul>
2	<b>Implementation of Health Informatics Strategy, including electronic medical records project (50 Million).</b> This component will fund the procurement and Health Information Management System (HIMS) and associated change management components. The HIMS will be developed using a central repository of patient health data that can be accessed by authorized health care professionals. Access to accurate, real-time healthcare data results in better clinical management decision making and ultimately better clinical outcomes.	<ul style="list-style-type: none"> <li>• Procurement of Health Informatics hardware/software</li> <li>• Change Management component and Training in the new applications</li> <li>• Implementation of sector wide health informatics strategy which will facilitate the following:             <ul style="list-style-type: none"> <li>• Creation of “One Patient, One Record”</li> <li>• Medical information sharing among institutions</li> <li>• Capture medical event information at the point of delivery in real-time, using standardized reporting.</li> <li>• Ensure confidentiality of patient medical information</li> <li>• Improve health outcomes by strengthening health system integration and reducing fragmentation.</li> </ul> </li> </ul>
3	<b>Implementation Support to establish and train PPP Unit at MOH and RHAs (5 Million).</b> This component will support the implementation of PPP arrangements for the provision of diagnostic services (imaging and laboratory/pathology), to complement the public hospitals’ diagnostic capacity, and to provide direct service to the population at the primary, secondary and tertiary levels.	<b>Funding Knowledge Transfer and Institutional Capacity Building</b> in order to strengthen the MOH’s capacity to procure and manage future PPP projects. The Knowledge Transfer and Institutional Capacity Building mechanism is to be supported by a communication strategy designed to inform and build project consensus among key Government stakeholders. <b>Support PPP Pilot Project-National Diagnostic Centre.</b> Develop bidding documents and contracts. Supervise contracting and compliance management
4	<b>Execution of HR Development Plan for the Health Sector (20 Million).</b> This component will address HR constraints in the h sector: develop the workforce planning capacity of the sector; modernize/ expand the training programs especially for primary care staff; establish and implement innovative/financially sustainable retention strategies	<ul style="list-style-type: none"> <li>• Strengthen HR Unit at MOH and RHAs.</li> <li>• Creation of healthcare staff skills bank</li> <li>• Implement training programs for each staff category at the RHAs.</li> <li>• Implement recruitment and retention strategy for each category of staff, namely: Medical, Administrative and Health Management personnel</li> </ul>
5	<b>Program Management (5 Million)</b>	Manage the execution in accordance with Project Results Matrix