

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional							Executing Agency: IDB				UDR: IFD/ICS			
Project number: RG-T4439							Project name: Accelerating AI Adoption in Latin America and the Caribbean: Aligning Regulations, Deploying Pilots, And Conducting Training							
Period covered by the Plan: 36 months							Total Project Amount: \$ 500,000							
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consultancy 1.1: Consulting for Development of a Codified Digital Government Reference Model and Algorithm-Based Application	\$150,000	SCS	Lump Sum	\$150,000	100%	\$ -	0%	1-Sep-24	1-Oct-24	12 months	This line represents 1 firm consultancy services to code the algorithm. The Terms of Reference (ToR) serve as a flexible reference
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy 1.2: Operational and knowledge Consultant	\$100,000	ICQ	Lump Sum	\$100,000	100%	\$ -	0%	1-Sep-24	1-Oct-24	12 months	This line represents 1 Individual consultancy services for monitoring an AI system that compares the reference model Model
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consultancy 2.1: Consulting for the implementation of two pilot projects of artificial intelligence technology systems based on the Korean experience	\$150,000	SCS	Lump Sum	\$150,000	100%	\$ -	0%	1-Aug-25	31-Aug-25	12 monts	This line represents 1 Firm Consultancy for the technical support of the designing of pilots. This will consider results from the
Component 3	A. Consulting services	Goods included in Cons. Firm RFP	Consultancy 3.1: Consulting for Strengthening capacity on education and human capital development in LAC	\$40,000	SCS	Lump Sum	\$40,000	100%	\$ -	0%	1-Aug-26	31-Aug-26	6 monts	This line represent service of corporate firms or consultants that provide support in the design of webinars, workshops and
Component 3	A. Consulting services	Corporate Procurement (GN-2303)	Consultancy 3.2: Consultancy for the Development and Delivery of Specialized Courses, Workshops, and Seminars on AI Technologies for Policymakers, Regulators, and Stakeholders	\$40,000	ICQ	Lump Sum	\$40,000	100%	\$ -	0%	1-Sep-26	1-Oct-26	12 monts	This line represent service of consultants that provide support in the design of webinars, workshops and educational curriculums
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consultancy 3.3: Technical support for the implementation of the pilot projects that leverage AI techniques to improve public digital service delivery.	\$20,000	ICQ	Lump Sum	\$20,000	100%			1-Sep-24	1-Oct-24	12 months	This line of work entails an individual Consultancy to provide technical support in the development of training and capacity-
Prepared by:	Florencia Baudino			<b>TOTALS</b>	<b>\$ 500,000</b>		<b>\$ 500,000</b>	<b>100%</b>	<b>\$ -</b>	<b>0%</b>				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-4, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-4, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														