



Results Matrix

Outcomes

Outcome:	1 Countries that update or design a governance instrument to accelerate digital transformation policies						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Countries with digital government reference framework updated		Countries with new or updated digital st	0.00	2024	New or updated Digital strategies published in LAC countries	P	3.00
						P(a)	0.00
						A	0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Establish a Digital Government Regulatory Reference Model						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Regulatory frameworks designed	Design a reference framework for the regulatory of a Digital Government in LAC	Frameworks (#)	0	2024	Deliverables to TL	P	0	1	0	0	1	P	0	90000	30000	0	120000	Institutional Development	KPK	
						P(a)	0	1	0	0	1	P(a)	0	90000	30000	0	120000			
						A						A								
1.2 Management information systems (MIS) implemented	AI based system algorithm that compares the reference model designed with the current situation of	Systems (#)	0	2024	Deliverables to TL	P	0	1	0	0	1	P	0	60000	20000	0	80000	Institutional Development	KPK	
						P(a)	0	1	0	0	1	P(a)	0	60000	20000	0	80000			
						A						A								
2 Pilot projects of systems that incorporate AI based on the Korean experience						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Pilot interventions implemented	Artificial Intelligence based system pilot projects based on the Korean experience	Pilots (#)	0	2024	Deliverables to TL	P	0	1	1	0	2	P	0	50000	50000	50000	150000	Institutional Development	KPK	
						P(a)	0	1	1	0	2	P(a)	0	50000	50000	50000	150000			
						A						A								
2.2 Operational manuals developed	A tailored operational manual crafted for the pilot project, incorporating an assessment of country-specific experience	Manuals (#)	0	2024	Deliverables to TL	P	0	1	1	0	2	P	0	25000	25000	0	50000	Institutional Development	KPK	
						P(a)	0	1	1	0	2	P(a)	0	25000	25000	0	50000			
						A						A								
3 Strengthening capacity on education and human capital development in LAC						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
3.1 Training workshops delivered	Tailor-made training activities with the agencies in charge of the IA public policy	Workshops (#)	0	2024	Deliverables to TL	P	0	1	1	1	3	P	0	20000	40000	40000	100000	Institutional Development	KPK	
						P(a)	0	1	1	1	3	P(a)	0	20000	40000	40000	100000			
						A						A								

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$245,000.00	\$165,000.00	\$90,000.00	\$500,000.00
P(a)		\$245,000.00	\$165,000.00	\$90,000.00	\$500,000.00
A					

CRF Indicator

Standard Output Indicator