

Results Matrix

Outcomes

Outcome:	1 Beneficiaries include innovation in the programming and strategy documents.									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	
1.1 Number of client programming or strategy documents that consider TC-funded knowledge and/or products.		Documents (#)	0.00	2024	Final programme evaluation	P	0.00	0.00	3.00	3.00
						P(a)	0.00	0.00	3.00	3.00
						A				



Outputs: Annual Physical and Financial Progress

1 Diagnostics and studies for the demand of innovative solutions						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Diagnostics and assessments completed	Demand-side assessments (governance and social innovation; innovation and financial management; social innovation; innovation and financial management; social innovation; innovation and financial management)	Diagnostics (#)	0	2024	Consulting report approved by the IDB	P	0	2	2	4	P	10000	70000	62000	142000	Water and Sanitation	W2B	
						P(a)	0	2	2	4	P(a)	10000	70000	62000	132000			
						A					A							
1.2 Action plans designed	Application of tools for innovation (for example, for the preparation of Innovation Plans for Public Services)	Action Plans (#)	0	2024	Action Plans (#)	P	1	1	0	2	P	15000	15000	0	30000	Water and Sanitation	W2B	
						P(a)	1	1	0	1	P(a)	15000	15000	0	15000			
						A					A							
1.3 Feasibility study completed	Feasibility study (after diagnosis) on the application of machine learning algorithms in the Wastehub platform	Studies (#)	0	2024	Study approved by the IDB	P	0	0	1	1	P	0	0	40000	40000	Water and Sanitation	W2B	
						P(a)	0	0	1	1	P(a)	0	0	40000	40000			
						A					A							
2 Intelligence and strengthening the supply of innovative solutions						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Action plans implemented	Application of the new Desertech methodology	Action Plans (#)	0	2024	Consulting report approved by the IDB	P	0	1	0	1	P	0	50000	0	50000	Water and Sanitation	MAF	
						P(a)	0	1	0	1	P(a)	0	50000	0	50000			
						A					A							
2.2 Innovation contests supported or organized		Contests (#)	0	2024	Award delivered - WSA innovation contests finalized (Hackathon; BID FEMSA Award, etc.)	P	1	1	1	3	P	25000	25000	30000	80000	Water and Sanitation	MAF	
						P(a)	1	1	1	2	P(a)	25000	25000	30000	55000			
						A					A							
3 Strengthening the ecosystem and culture of innovation						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
3.1 Workshops organized	Workshop to foster dialogue and match demand with innovative solutions. (Includes online workshops, meetings)	Workshops (#)	0	2024	Workshop minutes and list of participants	P	0	1	1	2	P	0	10000	5000	15000	Water and Sanitation	W2B	
						P(a)	0	1	1	2	P(a)	0	10000	5000	15000			
						A					A							
3.2 Methodologies designed/strengthened	Innovation methodologies designed for the innovation ecosystem	Methodologies (#)	0	2024	Methodology approved by the IDB	P	1	1	0	2	P	15000	20000	0	35000	Water and Sanitation	W2B	
						P(a)	1	1	0	1	P(a)	15000	20000	0	20000			
						A					A							
3.3 Pilot interventions implemented	Support for the creation and consolidation of innovation units/laboratories	Pilots (#)	0	2024	Consulting report approved by the IDB	P	0	2	0	2	P	0	28000	0	28000	Water and Sanitation	W2B	
						P(a)	0	2	0	2	P(a)	0	28000	0	28000			
						A					A							
3.4 Knowledge products completed		Products (#)	0	2024	Knowledge product approved by the IDB	P	0	2	1	3	P	10000	10000	60000	80000	Water and Sanitation	W2B	
						P(a)	0	2	1	3	P(a)	10000	10000	60000	70000			
						A					A							

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P	\$75,000.00	\$228,000.00	\$197,000.00	\$500,000.00
P(a)	\$75,000.00	\$228,000.00	\$197,000.00	\$425,000.00
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