

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
1														Inter-American Development Bank	
2															
3															
4	<b>PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS</b>														
5	Country: Chile				Executing Agency: IDB				UDR: SCL / Education						
6	Project Number: CH-T1339				Project Name: From pilot to scale: Evaluating the expansion of Chile's AI-powered teacher induction and mentoring program										
7	Period Covered by the Plan: 24 months				Total Project Amount:		\$ 262,250								
9	Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length	Comments
IDB/MIF								Other External Donor							
Amount								%	Amount	%					
11	Component 1	A. Consulting Services:	Consulting firm (GN-2303-33)	Technology firm to develop, refine, pilot and launch the AI-powered teacher induction and mentoring support program via WhatsApp	\$ 90,000	DC	Lump Sum	\$ 90,000	100%	\$ -	0%	1-Jan-25	31-Jan-25	12 months	As stated in the TC Document, the Consulting Firm (CF) that will lead implementation of the RCT (Component 1) and that will support the chatbot's integration into the government's infrastructure and systems (Component 2) will be hired through a DC as this work builds on and extends that of (RG-E1957), which financed the initial conceptualization, development, and piloting of the AI-powered chatbot. It is important for the same CF to refine the chatbot, prepare it for scale-up, and support its implementation, to ensure that lessons learned from the pilot stage are well incorporated into the revised version and that implementation nation-wide goes smoothly.
13	Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Consultant 1: Project management and overall coordination, providing general technical oversight	\$ 58,250.00	ICQ	Lump Sum	\$ 58,250.00	100%		0%	1-Jan-25	31-Jan-25	12 months	
14	Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Consultant 2: General project and research assistance, focused on day-to-day management and analytical support for the development of the intervention	\$ 15,000.00	ICQ	Lump Sum	\$ 15,000.00	100%		0%	1-Jan-25	31-Jan-25	12 months	
15	Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Consultant 3: Technical advisor, providing oversight into the development of the AI-powered technology and ensuring adequate alignment with ethical and best practice guidelines for its use in education	\$ 10,000.00	ICQ	Lump Sum	\$ 10,000.00	100%		0%	1-Jan-25	31-Jan-25	12 months	
16	Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Consultant 4: Pedagogical expert and advisor, focused on revising, validating and strengthening content bank and developing induction and mentoring curriculum	\$ 8,000.00	ICQ	Lump Sum	\$ 8,000.00	100%		0%	1-Jan-25	31-Jan-25	12 months	
17	Component 2	A. Consulting Services:	Consulting firm (GN-2303-33)	Technology firm to support the scale-up of the AI-powered teacher induction and mentoring support program via WhatsApp, via the government infrastructure	\$ 15,000.00	DC	Lump Sum	\$ 15,000.00	100%		0%	1-Jul-25	1-Oct-25	6 months	As stated in the TC Document, the Consulting Firm (CF) that will lead implementation of the RCT (Component 1) and that will support the chatbot's integration into the government's infrastructure and systems (Component 2) will be hired through a DC as this work builds on and extends that of (RG-E1957), which financed the initial conceptualization, development, and piloting of
18	Component 2	A. Consulting Services:	Individual Consultant (AM-650)	Consultant 1: Project management and overall coordination, providing general technical oversight	\$ 10,000.00	ICQ	Lump Sum	\$ 10,000.00	100%		0%	1-Jul-25	1-Oct-25	6 months	
19	Component 2	A. Consulting Services:	Individual Consultant (AM-650)	Consultant 3: Technical advisor, providing oversight into the development of the AI-powered technology and ensuring adequate alignment with ethical and best practice guidelines for its use in education	\$ 6,000.00	ICQ	Lump Sum	\$ 6,000.00	100%		0%	1-Jul-25	1-Oct-25	6 months	
20	Component 2	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	In-person workshops with government to support take-up	\$ 25,000.00	ICQ	Lump Sum	\$ 25,000.00	100%		0%	1-Jan-26	1-Mar-26	6 months	
21	Component 3	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Editing, design and translation of dissemination materials	\$ 5,000.00	RFQ	Lump Sum	\$ 5,000.00	100%		0%	1-Jan-26	1-Mar-26	6 months	
22	Component 3	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	In-person and virtual workshops to support dissemination activities	\$ 20,000.00	RFQ	Lump Sum	\$ 20,000.00	100%		0%	1-Jan-26	1-Mar-26	6 months	
23															
24	Prepared by:	Gregory Elacqua and team		TOTALS	\$ 262,250			\$ 262,250	100%	\$ -	0%				
25	(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
26	(2) (i) <b>Individual Consultants:</b> ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.														
27	(2) (ii) <b>Consulting Firms:</b> Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
28	(2) (iii) <b>Non-Consulting Services:</b> Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).														