

PROCUREMENT PLAN Mexico : MX: Expanding Rural Finance**General Information**

Country: Mexico **Bank / Approval Date of the Original Procurement Plan:** 2016-08-01
Revised Plan Date(s): (comma delineated, leave blank if none) 2016-08-01
Project ID: P153338 **GPN Date:**
Project Name: MX: Expanding Rural Finance
Loan / Credit No.: IBRD / 85550
Executing Agency(ies): Rural Financial Development Agency

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SOFT-CORE-DGAFOS-LPI / LICENCIA SOFTWARE CORE BANCARIO	BRD / 85550	2. Strengthening Institutional Capacity for Sustainable Rural Finance	Prior	Request for Bids	Open - International	Single Stage - One Envelope		10,000,000.00	0.00	Pending Implementation					2017-03-31		2017-04-05					2017-05-17		2017-06-16		2017-07-21		2018-01-17
INFRADEC-DGAFOS-LPN / NUEVA INFRAESTRUCTURA TECNOLÓGICA DE SERVIDORES	BRD / 85550	2. Strengthening Institutional Capacity for Sustainable Rural Finance	Post	Request for Bids	Open - National	Single Stage - One Envelope		450,000.00	0.00	Pending Implementation					2017-03-31		2017-04-05					2017-05-17		2017-06-16		2017-07-21		2018-01-17

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
REING-DGAFOS-LPN-SBCC / CONSULTORIA-REINGENERIA DE PROCESOS	BRD / 85550	2. Strengthening Institutional Capacity for Sustainable Rural Finance	Prior	Quality And Cost-Based Selection	Open - National		950,000.00	0.00	Pending Implementation	2016-08-08		2016-08-29		2016-10-12				2016-11-09		2016-12-09		2017-01-13		2017-02-17		2018-02-17	
CORE-IMPLEMENT-DGAFOS-SBCC / SERVICIOS DE IMPLEMENTACION DEL CORE BANCARIO	BRD / 85550	2. Strengthening Institutional Capacity for Sustainable Rural Finance	Prior	Quality And Cost-Based Selection	Open - International		2,000,000.00	0.00	Pending Implementation	2017-03-31		2017-04-21		2017-06-04				2017-07-02		2017-09-01		2017-09-05		2017-10-10		2018-10-10	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PMO-DGAFOS-SCI / SERVICIOS DE CONSULTORIA PROJECT MANAGEMENT OFFICE (PMO)	BRD / 85550	2. Strengthening Institutional Capacity for Sustainable Rural Finance	Prior	Individual Consultant Selection	Open - National		250,000.00	0.00	Pending Implementation	2017-03-31		2017-05-19		2017-06-09			2017-07-14		2018-01-10