

Implementation Status & Results
Pacific Islands
P4: Pacific Regional ICT Regulatory Development Project (P148238)

Operation Name: P4: Pacific Regional ICT Regulatory Development Project (P148238) Project Stage: Implementation Seq.No: 1 Status: ARCHIVED Archive Date: 24-Dec-2014

Country: Pacific Islands Approval FY: 2015
 Product Line: IBRD/IDA Region: EAST ASIA AND PACIFIC Lending Instrument: Investment Project Financing
 Implementing Agency(ies): University of the South Pacific

Key Dates

Board Approval Date	30-Jul-2014	Original Closing Date	31-Jul-2019	Planned Mid Term Review Date	01-Mar-2017	Last Archived ISR Date
Effectiveness Date	12-Sep-2014	Revised Closing Date	31-Jul-2019	Actual Mid Term Review Date		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of the Project is to strengthen the capacity of ICT Regulatory institutions in participating countries, and enhance regional collaboration on regulatory issues.

The primary beneficiaries of the Project are the Pacific island regulatory institutions. Indirect beneficiaries will include consumers, businesses (including telecommunications operators), government agencies, researchers/academia and communities receiving improved ICT services as a result of enhanced regulatory outcomes.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Regional capacity development and knowledge management	2.25
Regional advisory services	1.75
Project administration	0.50

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO		Satisfactory
Overall Implementation Progress (IP)		Satisfactory
Overall Risk Rating		Moderate

Implementation Status Overview

The Project was declared effective on September 11, 2014. The implementing entity (the University of the South Pacific/USP) has been focusing on recruitment of the Project Director and Researcher, and consultation with the Project Steering Committee.

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Locations

Country	First Administrative Division	Location	Planned	Actual
Palau	Not Entered	Republic of Palau		
Marshall Islnds	Not Entered	Republic of the Marshall Islands		
Not Entered	Not Entered	Palikir - National Government Center		
Pap. New Guinea	Not Entered	Independent State of Papua New Guinea		
Solomon Islands	Not Entered	Solomon Islands		
Tuvalu	Not Entered	Tuvalu		
Vanuatu	Not Entered	Republic of Vanuatu		
Not Entered	Not Entered	Suva		
Kiribati	Not Entered	Republic of Kiribati		
Tonga	Not Entered	Kingdom of Tonga		
Samoa	Not Entered	Independent State of Samoa		

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Impact on Telecom sector of World Bank Technical Assistance (composite score: 1- low impact to 5-high impact)	<input checked="" type="checkbox"/>	Number	Value	0.00	1.00	4.00
			Date	30-Jul-2014		31-Jul-2019
			Comments			Improved capacity to be measured in terms of development of a community of practice among regulators, and increased harmonization of regulatory frameworks and practices.

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Impact on IT/ITES Sector of World Bank Technical Assistance (composite score: 1 # low impact to 5 # high impact)	<input checked="" type="checkbox"/>	Number	Value	0.00	1.00	4.00
			Date	30-Jul-2014		31-Jul-2019
			Comments			Improved overall enabling environment for the ICT sector and IT-enabled services in the region.

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Establishment and Maintenance of Region-wide Data on the State of Competition in ICT Markets Across the Region	<input type="checkbox"/>	Yes/No	Value	No	Yes	Yes
			Date	30-Jul-2014		31-Jul-2019
			Comments	Inconsistent and incomplete data sets at the country level; outdated and partial reporting to ITU.		Reliable and up to date industry data and reporting to ITU.
Establishment and Maintenance of Gender-disaggregated Data on ICT Market Penetration Levels Across the Region	<input type="checkbox"/>	Yes/No Sub Type Breakdown	Value	No	Yes	Yes
			Date	30-Jul-2014		31-Jul-2019
			Comments	Gender-disaggregated data on ICT access and usage not available in the region.		Survey(s) of access to and uptake of ICT services by gender completed.
Collection and Dissemination of Five Working Papers on Priority Regulatory Topics	<input type="checkbox"/>	Number	Value	0.00	1.00	5.00
			Date	30-Jul-2014		31-Jul-2019
			Comments	Priority topics to be agreed by Steering Committee as per annual work plan.		Papers updated and available on project website.
Completion of Five or More Training Programs with at Least 15 Regulatory Staff Trained per Program per Year	<input type="checkbox"/>	Number	Value	0.00	5.00	20.00
			Date	30-Jul-2014		31-Jul-2019
			Comments	Training program to be agreed in annual work plan.		
Three Regional Knowledge Sharing Events Held per Year	<input type="checkbox"/>	Number	Value	0.00	3.00	12.00
			Date	30-Jul-2014		31-Jul-2019
			Comments	Knowledge events to be outlined in annual work plan.		
Establishment and Maintenance of a Knowledge Portal	<input type="checkbox"/>	Yes/No	Value	Yes	Yes	Yes
			Date	30-Jul-2014		31-Jul-2019
			Comments	<www.pirrc.org> established in phase 1.		Enhanced project website to be developed and maintained.

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Establishment and Maintenance of Online Website that Provides Access to an Advisory Services Database that Generates 50 or More Hits per Year	<input type="checkbox"/>	Number	Value	0.00	50.00	200.00
			Date	30-Jul-2014		31-Jul-2019
			Comments	<www.pirrc.org> established in phase 1.		Systematic tracking of advisory services.
Establishment and Maintenance of Annual Regulatory Lessons Learned Section on Advisory Services Database	<input type="checkbox"/>	Yes/No	Value	No	Yes	Yes
			Date	30-Jul-2014		31-Jul-2019
			Comments			Comprehensive regional knowledge repository.

Data on Financial Performance (as of 23-Oct-2014)

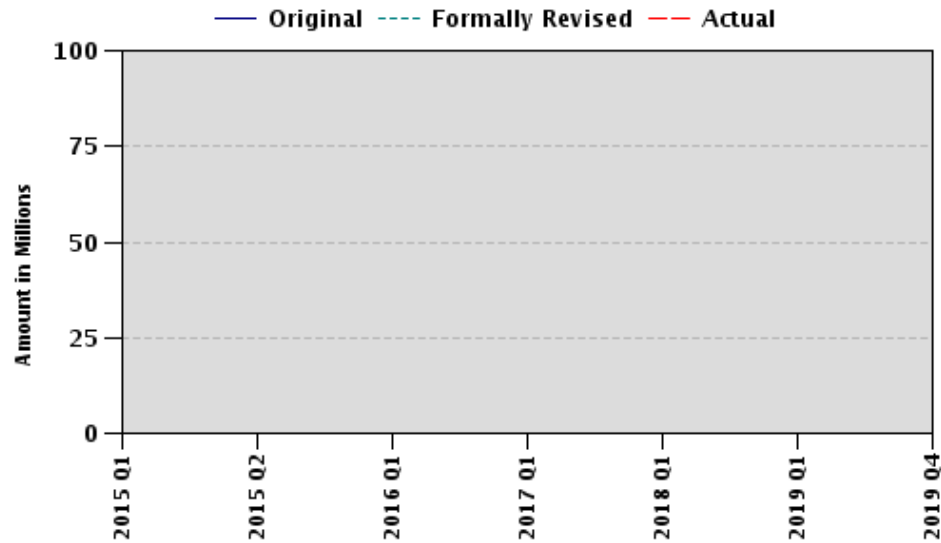
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P148238	IDA-H9820	Effective	30-Jul-2014	27-Aug-2014	12-Sep-2014	31-Jul-2019	31-Jul-2019

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P148238	IDA-H9820	Effective	XDR	3.00	3.00	0.00	0.00	3.00	0.00

Disbursement Graph



Key Decisions Regarding Implementation

Need to expedite recruitment of key positions for the Project: (a) Project Director--to be readvertised in November 2014; (b) Researcher-to be advertised in November 2014; and (c) administrative support (already in place)

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.